

MAYOR
Karl A. Riles

CITY MANAGER
Kenneth K. Howard

CITY CLERK

CITY ATTORNEY
Linnie Darden III



**MAYOR AND COUNCIL
REGULAR MEETING**

**AGENDA
3:00 PM
June 20, 2024
Council Chamber**

MAYOR PRO TEM
Vicky C. Nelson

COUNCIL MEMBERS
Diana F. Reid
Jason R. Floyd
Dexter L. Newby
José A. Ortiz, Jr.

1. INVOCATION

Bishop Kevin Betton of the Cathedral of Praise.

2. MINUTES

To approve the minutes from the June 6, 2024, Council Meeting.

3. UNFINISHED BUSINESS

4. PRESENTATIONS

4.1. MONTHLY CONSTRUCTION UPDATES

Construction updates on HFD Administration Building, Krebs Park, and Housing Projects.

Informational Item

4.2. HINESVILLE POLICE DEPARTMENT REC 12U CHAMPION BASEBALL TEAM

To Present to Mayor and City Council the Liberty County Rec Department's 12U Champion Baseball Team Sponsored by the Hinesville Police Department.

Informational Item

4.3. HINESVILLE POLICE DEPARTMENT JUNIOR CITIZEN'S ACADEMY

To Present to Mayor and City Council the youth in our community who have completed the Summer 2024 session of the Hinesville Police Department's Junior Citizen's Academy.

Informational Item

5. PLANNING AND ZONING

5.1. WATERFIELD SUBDIVISION EXPANSION

To Present for Mayor and Council Consideration, Request by Newbridge Residential Parks, LLC, for Preliminary Plat Approval for a 28-lot Subdivision for Single-family Dwellings on Poppleton Drive. (District #4)

Action Item

6. PUBLIC HEARING

7. NEW BUSINESS

"Home for a Day or a Lifetime"

7.1. PUBLIC SERVICE AGENCY AWARDS

To inform the Mayor and Council of the public service agencies selected to receive funding for the 2023 program year (July 1, 2024 – May 31, 2025).

Action Item

7.2. 2024-2028 CONSOLIDATED PLAN AND 2024 ANNUAL ACTION PLAN RESOLUTION #2024-07

To Present for Mayor and Council Consideration, 2024-2028 Consolidated Plan Amendment and 2024 Action Plan Amendment with Resolution #2024-07.

Action Item

7.3. LIBERTY TRANSIT'S TRANSIT DEVELOPMENT PLAN RESOLUTION # 2024-08

To Present for Mayor and Council Consideration, Resolution # 2024-08 to adopt the 2024-2029 Liberty Transit Development Plan (TDP).

Action Item

7.4. HFD BID OPENING FOR ONE (1) PREFABRICATED METAL BUILDING

To Present for Mayor and Council Consideration, Bid Opening for One (1) Prefabricated Metal Building.

Action Item

8. PUBLIC COMMENT

8.1. PUBLIC COMMENT

9. MAYOR KARL A. RILES

9.1. MAYOR RILES' REPORT

10. COUNCILMEMBER REID - DISTRICT 1

10.1. COUNCILMEMBER REID'S REPORT

10.2. ESG OPERATIONS AND STATUS REPORT

11. COUNCILMEMBER FLOYD - DISTRICT 2

11.1. COUNCILMEMBER FLOYD'S REPORT

11.2. APRIL 2024 FINANCIAL REPORTS

11.3. MONTHLY BUSINESS LICENSE REPORT

11.4. LIBERTY TRANSIT MAY 2024 RIDERSHIP REPORT

11.5. MONTHLY BIRTHDAY'S

12. MAYOR PRO TEM NELSON - DISTRICT 3

12.1. MAYOR PRO TEM NELSON'S REPORT

12.2. HFD MONTHLY REPORT

13. COUNCILMEMBER NEWBY - DISTRICT 4

13.1. COUNCILMEMBER NEWBY'S REPORT

"Home for a Day or a Lifetime"

- 13.2. MONTHLY INSPECTIONS DEPARTMENT REPORT
- 14. COUNCILMEMBER ORTIZ, JR. - DISTRICT 5
 - 14.1. COUNCILMEMBER ORTIZ, JR'S REPORT
 - 14.2. MONTHLY CRIME AND CITATION REPORT
- 15. CITY MANAGER KENNETH HOWARD
 - 15.1. CITY MANAGER HOWARD'S REPORT
- 16. ADJOURN

"Home for a Day or a Lifetime"



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Monthly Construction Updates
Prepared by: Kendra Ivy
Presented by: Ryan Arnold

PURPOSE: To Present for Mayor and Council Consideration, Construction updates on HFD Administration Building, Krebs Park, and Housing Projects.

BACKGROUND: To Present for Mayor and Council Consideration, Construction updates on HFD Administration Building, Krebs Park, and Housing Projects.

FUNDING:

RECOMMENDATION:

ATTACHMENTS:

1. Construction Updates 6.20.24

PREVIOUS COUNCIL DISCUSSION:

A construction site in the background with a white hard hat and blueprints in the foreground.

Construction Project Updates

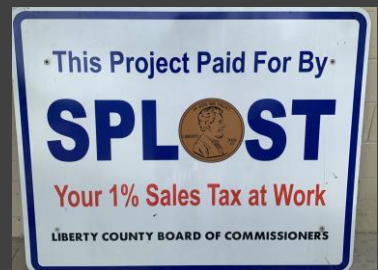
Ryan Arnold, Assistant City Manager

6.20.24

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HFD ADMINISTRATION



**Current
Status:
Complete**

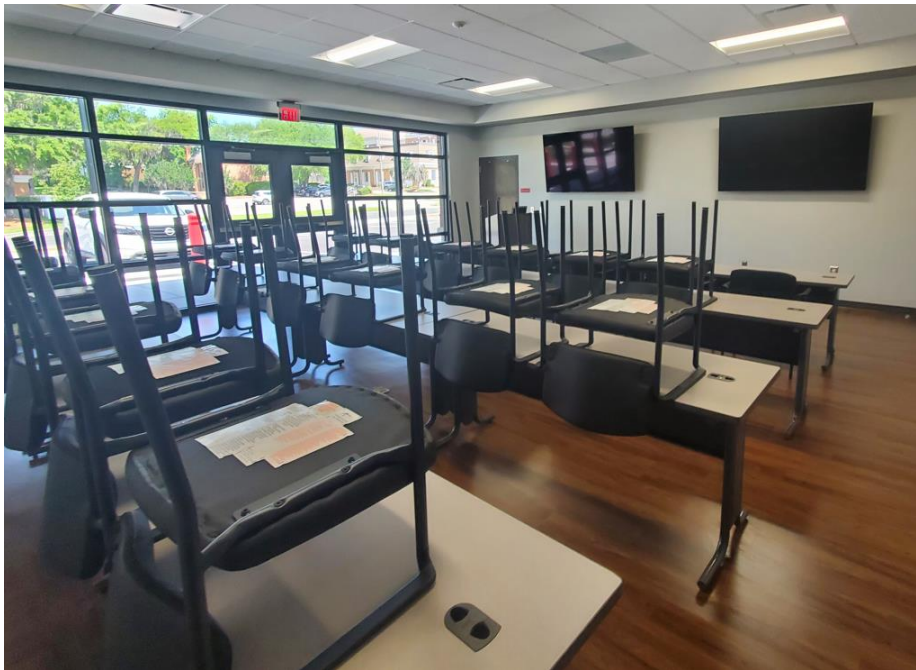
**Two-Week
Look Ahead:**

**Delays
with
project:**

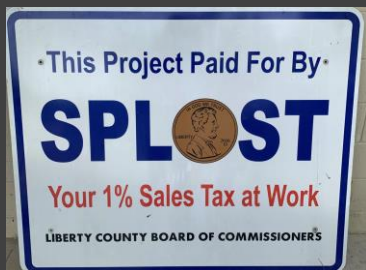
**Anticipated
completion
date:**











Krebs Park

Current Status:

Concrete Pour

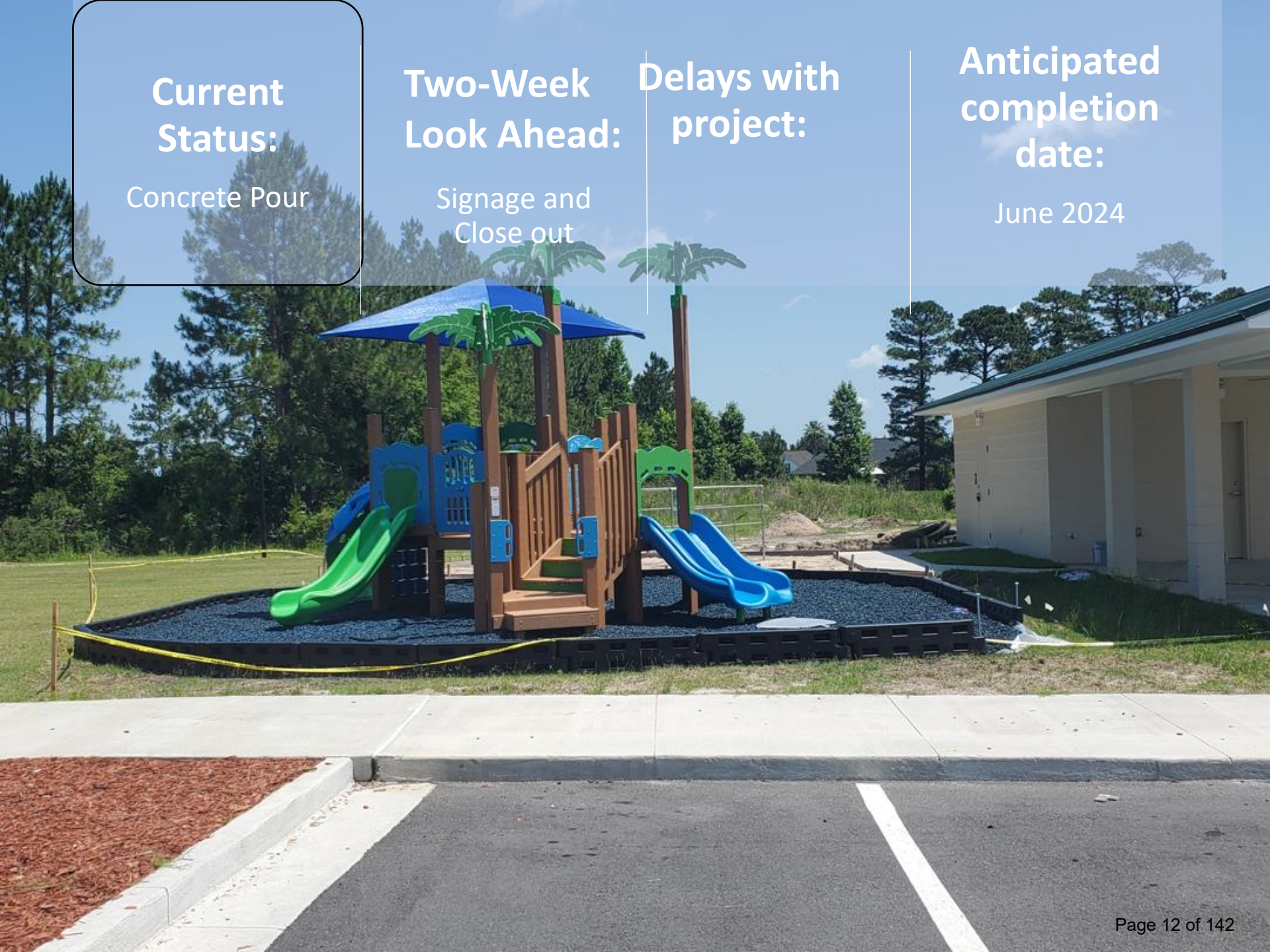
Two-Week Look Ahead:

Signage and Close out

Delays with project:

Anticipated completion date:

June 2024

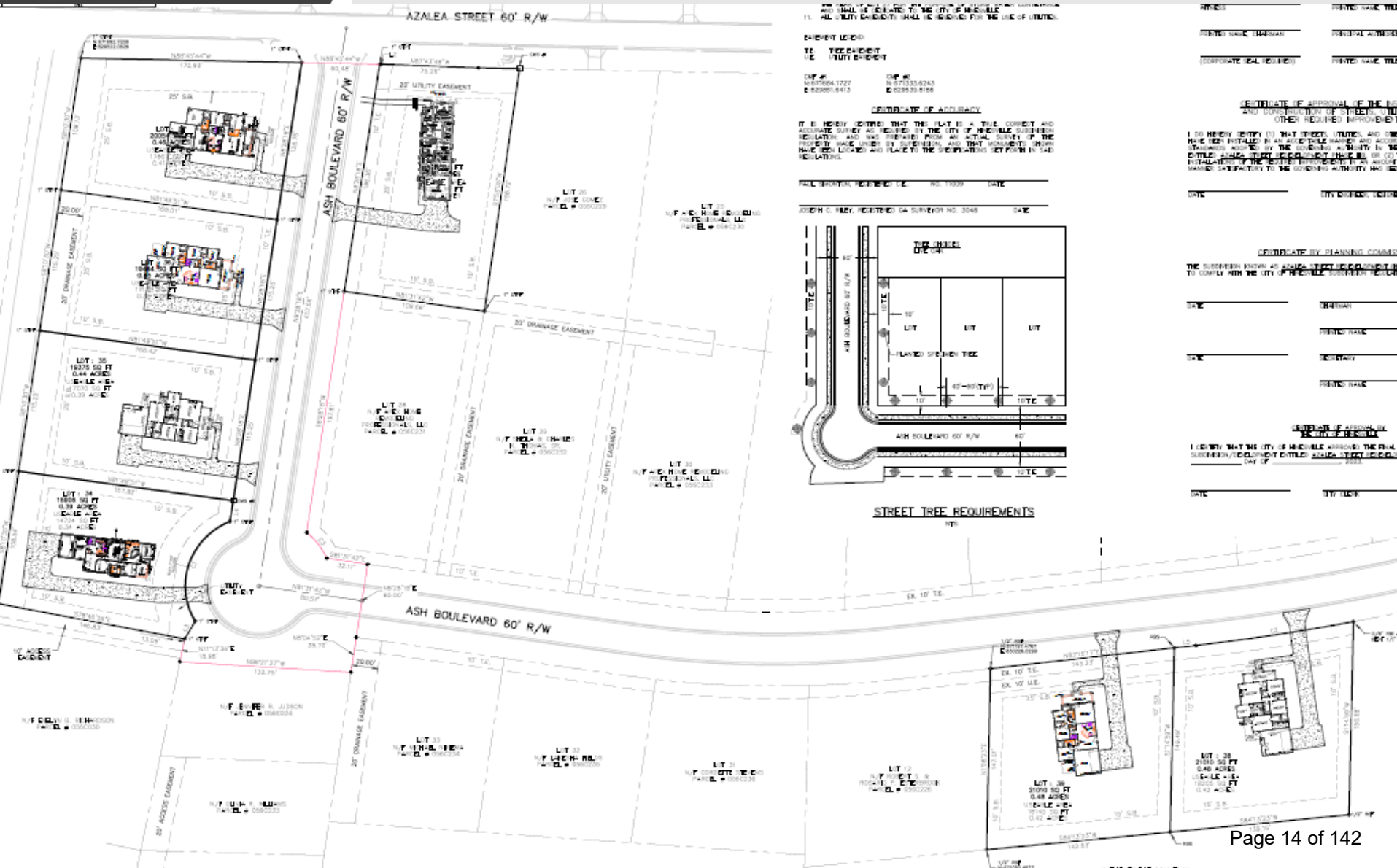




Housing Projects

I. Azalea Street Redevelopment Area

- Executed Financial Agreement
- Pending Legal M.O.U.



II. Owner-Occupied Rehabilitation

- December 1, 2023, Building Permits Approved
- 1335 Loblolly Dr. - 95% complete pending punch list and closing
- 797 Peggy Sue St. - 80% complete pending change order.
- 712 Franklin St. - 85% completed.





City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024

Agenda Item: Hinesville Police Department Rec
12U Champion Baseball Team

Prepared by: Jean Marie Reynolds

Presented by: Tracey Howard

PURPOSE: To celebrate the hard work, sportsmanship, dedication and excellence demonstrated by these young athletes and their coaches. The HPD 12U baseball team concluded their season with an impressive record of 10 wins and 1 loss, finishing on a high note by winning the championship.

BACKGROUND: The Hinesville Police Department recognizes the vital role sports play in the growth and development of the youth in our community. With this in mind, we proudly sponsor a 12U baseball team under the guidance of Coach Rey. This past season, Coach Rey and his talented team of 10- to 12-year-old boys achieved an impressive record of 10 wins and 1 loss, culminating in a championship victory. We commend their hard work and dedication to one of America's favorite pastimes, baseball.

FUNDING: None

RECOMMENDATION: None

ATTACHMENTS:

1. HPD Baseball Team

PREVIOUS COUNCIL DISCUSSION:





City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024

Agenda Item: Hinesville Police Department
Junior Citizen's Academy

Prepared by: Jean Marie Reynolds

Presented by: Tracey Howard

PURPOSE: To Present to Mayor and City Council the youth in our community who have completed the Summer 2024 session of the Hinesville Police Department's Junior Citizen's Academy.

BACKGROUND: Since 2019, the Hinesville Police Department has proudly hosted the Junior Citizens' Academy for high school-aged youth in our community. Due to its growing popularity, since 2022 we have offered both morning and afternoon sessions to better accommodate the enthusiastic participants. Throughout the program, students gain valuable insights into the law enforcement profession and the inner workings of the Hinesville Police Department. They explore various aspects, including patrol operations, traffic enforcement, and criminal investigations. Additionally, they have the unique opportunity to accompany officers in the field, responding to calls and observing real-time police work. We extend our heartfelt congratulations to these dedicated young men and women on completing the 2024 Summer session of the Junior Citizens' Academy!

FUNDING: None

RECOMMENDATION: None

ATTACHMENTS:

1. HPD Jr Citizens' Academy

PREVIOUS COUNCIL DISCUSSION:

FREE TO ENROLL!

Jr. Citizens' Academy

MAY 30TH TO JUNE 20TH

2P-4P ON TUESDAYS AND THURSDAYS

HOSTED AT HPD

AREAS TO BE EXPLORED

- **911 CENTER TOUR**
- **PATROL OPERATIONS**
- **CRIMINAL INVESTIGATIONS**
- **TRAFFIC ENFORCEMENT**
- **RIDE-ALONG ON PATROL**

SCAN TO REGISTER



**CITY OF
HINESVILLE
POLICE DEPARTMENT**

**CONTACT SGT. BRYAN WOLFE @
BWOLFE@CITYOFHINESVILLE.ORG
OR 912-368-1305**



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Waterfield Subdivision Expansion
Prepared by: Mardee Sanchez
Presented by: Mardee Sanchez

PURPOSE: Request by Newbridge Residential Parks, LLC, for Preliminary Plat Approval for a 28-lot Subdivision for Single-family Dwellings on Poppleton Drive. (District #4)

BACKGROUND: This subdivision is standard R-8 zoning and will connect Poppleton Drive to Airport Road at an existing curb cut.

FUNDING: None.

RECOMMENDATION: Approval of the preliminary plat for Waterfield Subdivision Expansion with standard conditions.

ATTACHMENTS:

1. Waterfield Subdivision Expansion

PREVIOUS COUNCIL DISCUSSION:

Waterfield Subdivision Expansion Preliminary Plat

Developer:

Newbridge Residential
Parks, LLC

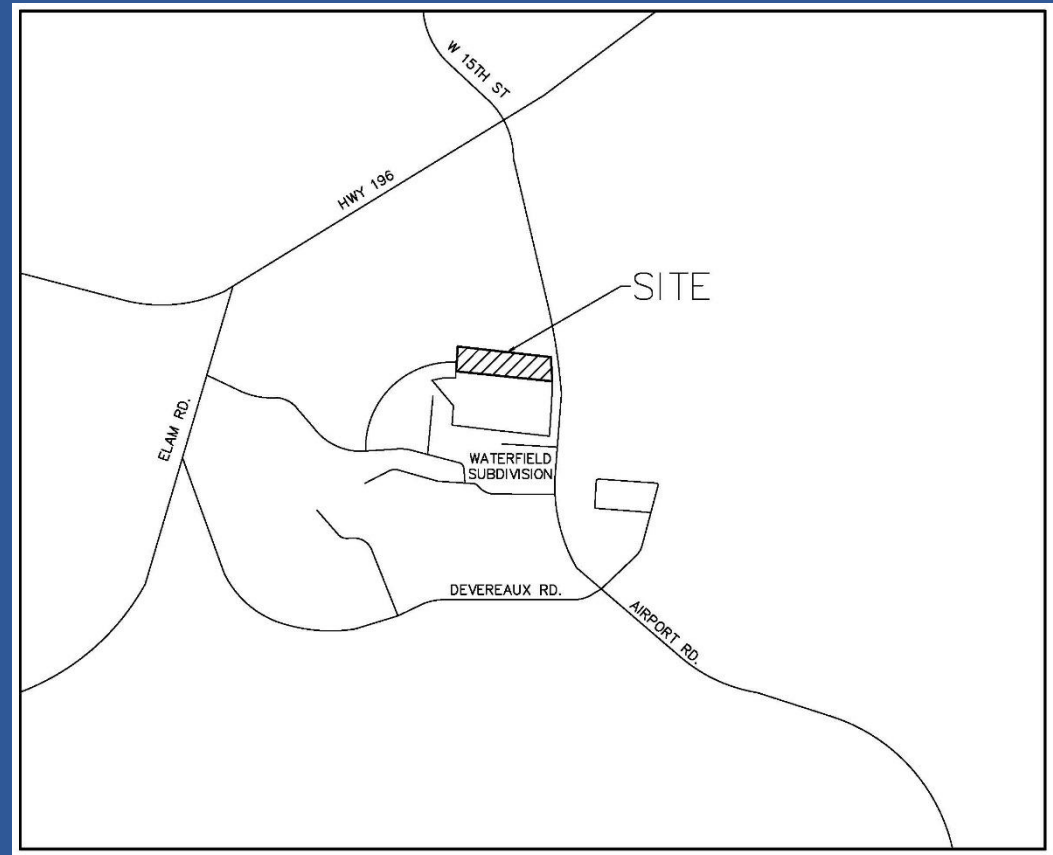
Engineer:

TR Long Engineering

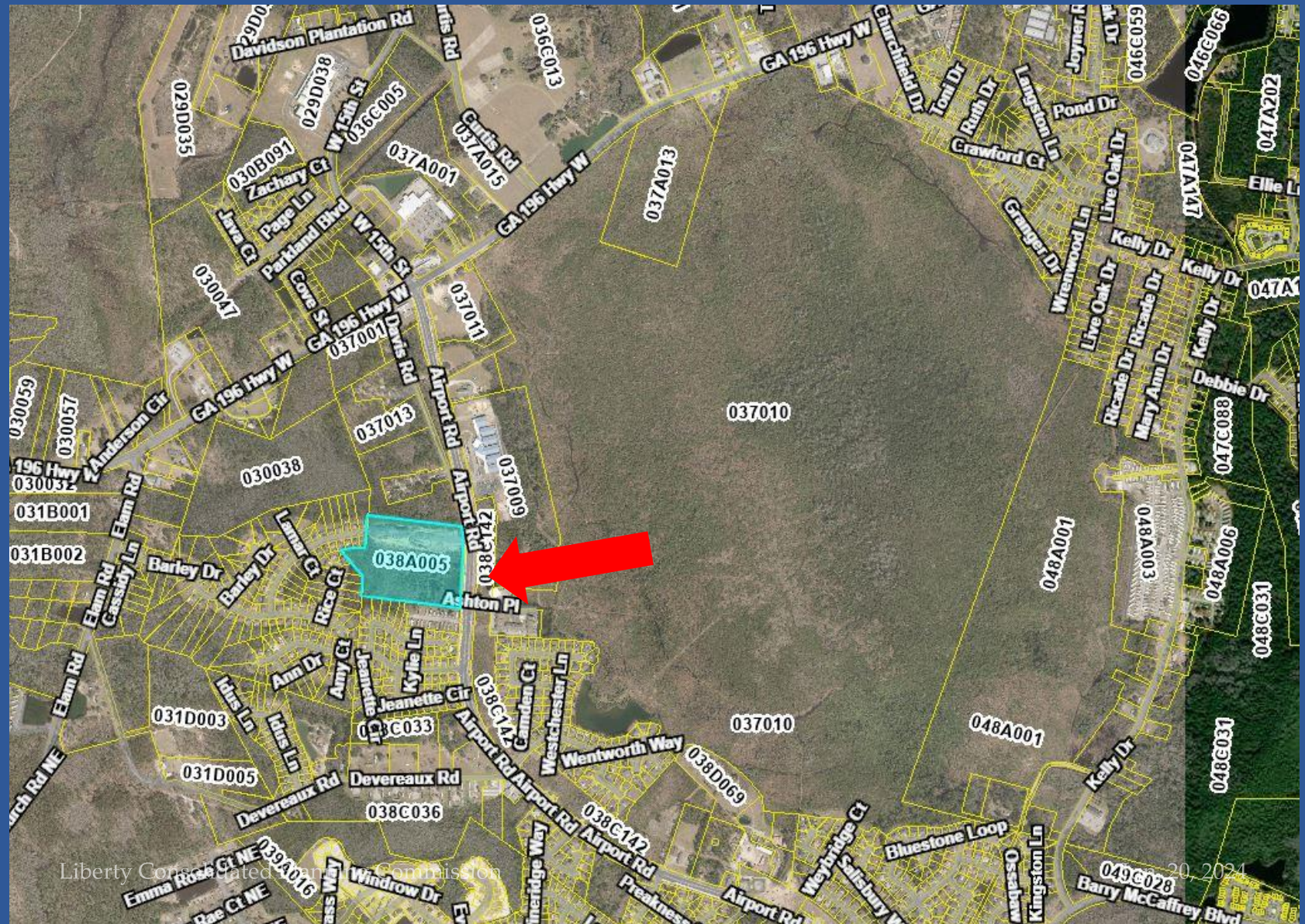
Description:

- 28 lots
- Single-family
- Zoned R-8

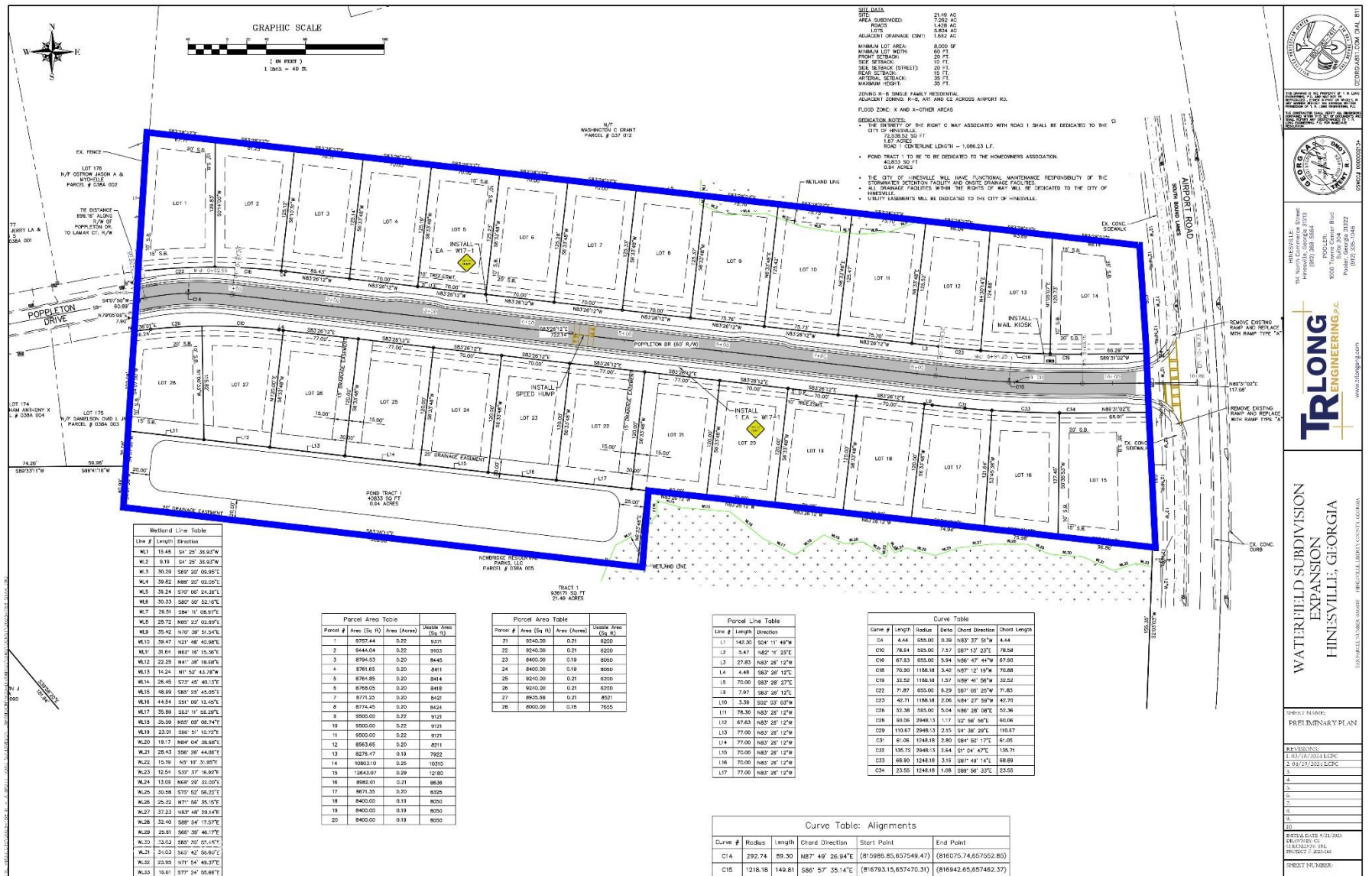
Location: Poppleton Drive
(District #4)



Vicinity Map



Area to be Platted



Lots and Easements



R-8 District Development Standards

MINIMUM LOT AREA:	8,000 SF
MINIMUM LOT WIDTH:	60 FT.
FRONT SETBACK:	20 FT.
SIDE SETBACK:	10 FT.
SIDE SETBACK (STREET):	20 FT.
REAR SETBACK:	15 FT.
ARTERIAL SETBACK:	35 FT.
MAXIMUM HEIGHT:	35 FT.

Dedications to the City include:

- 1,086-foot extension of Poppleton Drive
- Water, reuse water, sewer and stormwater improvements and associated easements

Dedication to the HOA includes:

- Pond tract (0.94 ac.)

LCPC Recommendation

Waterfield Subdivision Expansion

APPROVAL of the PRELIMINARY PLAT

with standard conditions

LCPC Standard Conditions

1. The applicant must obtain all required local, state and federal licenses and permits prior to commencement of any construction.
2. All plans, documents, materials, and statements contained or implied in this application are considered a condition of this action.
3. No change or deviation from the conditions of approval are allowed without prior notification and approval of the Director of the LCPC or the Planning Commission, and the approving governmental authority.



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Public Service Agency Awards
Prepared by: Temperance West
Presented by: Temperance West

PURPOSE: To inform the Mayor and Council of the public service agencies selected to receive funding for the 2023 program year (July 1, 2024 – May 31, 2025).

BACKGROUND: Customarily the Mayor and Council elect to allocate the maximum of 15% of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funding to the Sub-recipient Program. The City of Hinesville has decided to continue contributing General Funds to the Public Agency Program for the 2024 Program Year. Selected local public service agencies will utilize funds to provide a variety of assistance to Hinesville citizens

FUNDING: HUD CDBG: \$41,782
 General Funds: \$35,000

RECOMMENDATION:

ATTACHMENTS:

1. 2024 Awarded Organizations Summary

PREVIOUS COUNCIL DISCUSSION: April 18, 2024 - Conflict of Interest Disclosure

2024 Awarded Organizations

2024-2025 Public Service Agency Awards	
General Fund Awards	
Frank Callen Boys & Girls Club: Liberty County Project	\$12,000
Mary Lou Frasier Foundation for Families, Helen's Haven	\$4,000
LTOP Angels of Mercy	\$6,000
SOAR Re-entry Initiative	\$10,000
UWCE Liberty County - Backpack Buddies	\$3,000
TOTAL	\$35,000
CDBG Funding	
Senior Citizens	\$25,000
Medbank Foundation	\$16,782
TOTAL	\$41,782

2024 Awarded Organizations

City of Hinesville General Funds

Frank Callen Boys & Girls Clubs: Liberty County Project

Mr. Mark Lindsay, CEO

Youth Mentoring Services

\$12,000

The Frank Callen Boys & Girls Clubs: Liberty County Project (FCBGCLC) works with young people from disadvantaged economic, social and family circumstances. They offer daily access to a broad range of programs in five 2 core program areas (Character and Leadership Development; Education and Career Development; Health and Life Skills; The Arts; and Sports, Fitness and Recreation) and several specialized initiatives.

Mary Lou Fraser Foundation for Families, Inc.

Ms. Teresa Winn, Executive Director

Counseling Services

\$4,000

This organization provides individual, family, and group counseling services to child victims of abuse or other traumas in an effort to provide supportive healing, reduce the symptoms of trauma, and minimize the long-term impact of child abuse.

LTOP Angels of Mercy

Ms. Angela Kornegay, Executive Director

Food Services

\$6,000

This agency will provide low-income families food services. The program will help families in need by distributing food monthly.

SOAR Re-entry Initiative

Daisy Jones, Executive Director

Re-entry Services

\$10,000

This organization will provide re-entry support services to formerly incarcerated individuals.

UWCE Liberty County – Backpack Buddies Program

Kristin Hopkins-Graham, Area Director

Food Services

\$3,000

This organization provides economically disadvantaged children in Liberty County School System with food for the weekends.

2024 Awarded Organizations

HUD Community Development Block Grant

Senior Citizens, Inc.

Ms. Patricia Lyons, President

Elderly Support Services

\$25,000

This agency provides meals to home-bound seniors, adult day care services to frail seniors, and operates a senior center where individuals gather for socialization, scheduled activities, and meals.

Medbank Foundation, Inc.

Ms. Patricia Edwards, Executive Director

Prescription Medication Assistance

\$16,782

This agency will assist uninsured and underinsured residents obtain prescription medications.



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024

Agenda Item: 2024-2028 Consolidated Plan and
2024 Annual Action Plan
Resolution #2024-07

Prepared by: Kendra Ivy

Presented by: Temperance West

PURPOSE: To Present for Mayor and Council Consideration, a request for authorization to submit the 2024-2028 Consolidated Plan and 2024 Annual Action Plan to the United States Department of Housing and Urban Development.

BACKGROUND: In 2003, the City of Hinesville was designated as an entitlement community, making it eligible to receive Community Development Block Grant funding from the United States Department of Housing and Urban Development (HUD). As an entitlement community, the City must spend funding as outlined in the 5-year Consolidated Plan and the Annual Action Plan.

The draft documents are available for public review and comment beginning June 03, 2024, until July 03, 2024. A Public Hearing was held on Monday, June 17, 2024, and during the June 06, 2024, Council Meeting.

FUNDING: \$278,545

RECOMMENDATION: Approval of Resolution # 2024-07

ATTACHMENTS:

1. Hinesville ConPlan and AI City Council Presentation
2. 2024 Annual Action Plan Budget
3. 2024-2028 Consolidated Plan Resolution #2024-07

PREVIOUS COUNCIL DISCUSSION: N/A



Consolidated Plan, Annual Action Plan, & Analysis of Impediments to Fair Housing Choice

June 2024

CONSOLIDATED PLAN & ANNUAL ACTION PLAN

- Identifies and prioritizes community development and housing needs
- Serves as funding application for Community Development Block Grant (CDBG) program
- Develops a strategy to target federal grant money to areas with greatest needs



PROJECT TIMELINE

- **Community engagement and data gathering:**
November-December 2023
- **Read and comment on the draft plans at**
HinesvilleGAConPlan.com: June 3-July 3, 2024
- **Plan Finalization and Approval:** June -July 2024



COMMUNITY ENGAGEMENT

- Project website
HinesvilleGAConPlan.com: 1,022 site visitors engaged
- Housing and community needs survey: 38 respondents
- 2 Community workshops (1 virtual, 1 in-person)
- Stakeholder engagement through interviews, community workshops, focus groups, and written requests for information: 12 organizations/agencies engaged
- Resident focus groups through Liberty ReEntry Coalition and Hinesville Housing Authority: 13 participants
- 30-day public comment period:
June 3 – July 3, 2024



CDBG FUNDING OBJECTIVES

- Develop communities through:
 - Decent housing
 - Suitable living environment
 - Expanded economic opportunity
- Result in:
 - Benefit to people with low or moderate incomes
 - Prevent or eliminate slum or blight
 - Meet an urgent need



CDBG ELIGIBLE ACTIVITIES

- Wide variety, including:
 - Housing & other property activities
 - Public facilities & public services
 - Economic development activities
 - Funding to nonprofit organizations
 - Planning and administration
 - Other activities



2024-2028 GOALS AND ANTICIPATED RESOURCES

Program	Funding- Year 1	Funding- 5 Years (expected)
CDBG	\$278,545	\$1,378,545

Goal	Funding- 5 Years	Outcomes- 5 Years
Reduce Blight	CDBG: \$160,000	8 buildings demolished
Improve Housing Access and Quality	CDBG: \$455,000	21 homeowner housing units rehabilitated 2 homeowner housing units added
Improve Public Facilities and Infrastructure	CDBG: \$281,054	Public facility or infrastructure activities: 2,500 persons assisted
Provide Public Services	CDBG: \$206,782	Public service activities other than low/moderate income household benefit: 1,000 households assisted
Planning and Administration	CDBG: \$275,709	Other: Administration and planning; fair housing activities

2024 PROJECTS

Project	Description	Funding- 2024
Owner-Occupied Rehab	Provide small home repair grants or loans to eligible homeowners who own and occupy their home.	\$80,000
Land Acquisition and Clearing	Land acquisition and clearing to support affordable housing development	\$20,000
Public Services	Funding to nonprofit organizations to conduct public service activities.	\$41,782
Public Infrastructure Improvements	Provide public infrastructure improvements within Low-Moderate Income areas within the City of Hinesville	\$81,054
Program Administration	Administration of CDBG program	\$55,709
TOTAL		\$278,545

ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE (AI)

Assesses equal access to housing as set forth by Title VI of the Civil Rights Act of 1964 and Fair Housing Act of 1968, which:

“protect a person’s right to own, sell, purchase, or rent housing of his or her choice without fear of unlawful discrimination”



AFFIRMATIVELY FURTHERING FAIR HOUSING

Recipients of HUD funds are required to take meaningful actions, in addition to combating discrimination, that:

- Overcome patterns of segregation and
- Foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics:

- Race
- Color
- National origin
- Religion
- Sex (including gender identity and sexual orientation)
- Familial status
- Disability



WHAT WILL THE AI INCLUDE?

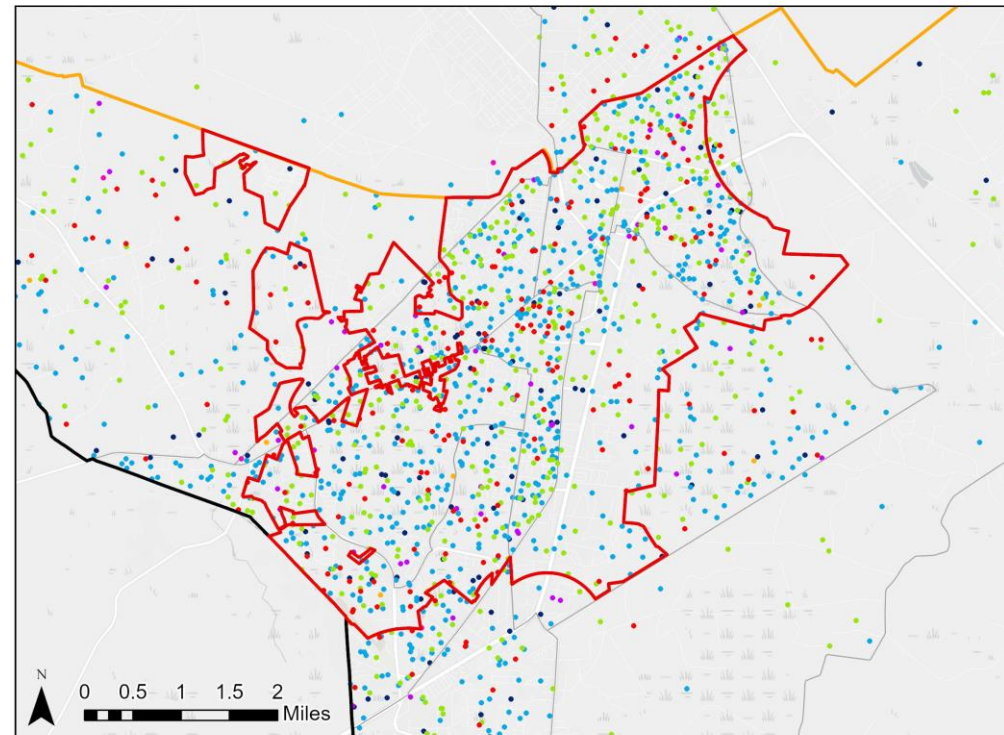
- Analysis of the local fair housing landscape
- Four specific fair housing issues:
 - Integration and segregation
 - Areas of poverty
 - Access to opportunity
 - Housing need
- Fair housing priorities and goals



SEGREGATION/ INTEGRATION

Mapping of residential patterns by:

- Race/ ethnicity
- National origin
- Limited English proficiency
- Disability



2020 Race & Ethnicity

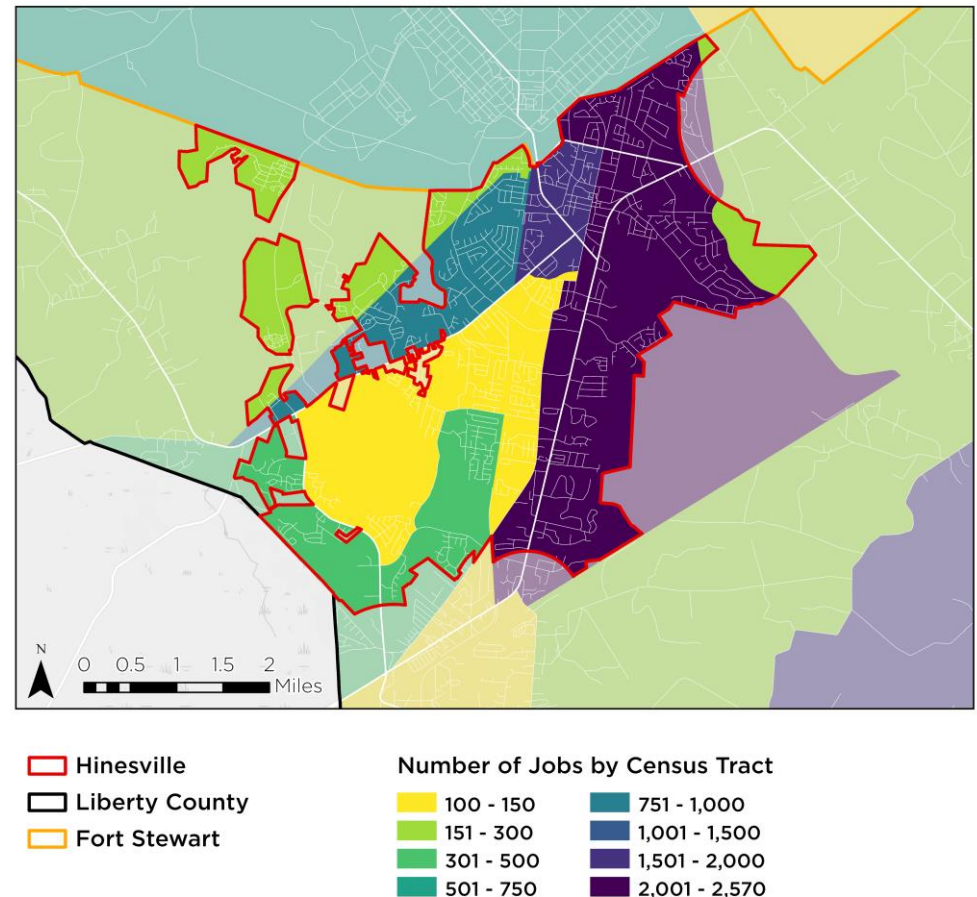
1 dot = 25 people



ACCESS TO OPPORTUNITY

Mapping + survey data on access to:

- Education
- Employment
- Transportation
- Healthy Environments
- Low-Poverty Neighborhoods



IMPEDIMENTS TO FAIR HOUSING CHOICE

- Limited Incomes and Lack of Access to Resources Restrict Housing Choice Among Protected Classes
- Limited Supply of Quality Affordable Housing for Low- and Moderate-Income Households
- Lack of Transitional Housing, Supportive Housing, and Homelessness Services
- Lack of Affordable and Accessible Housing for Residents with Disabilities
- Lack of Fair Housing Education and Activities

IMPEDIMENTS TO FAIR HOUSING CHOICE

CONTRIBUTING FACTORS	RECOMMENDED ACTIVITIES	RESPONSIBLE PARTIES AND PARTNERS
IMPEDIMENT #2: LIMITED SUPPLY OF QUALITY AFFORDABLE HOUSING FOR LOW- AND MODERATE-INCOME HOUSEHOLDS		
Lack of affordable housing options	• Review Georgia Department of Community Affairs' Qualified Allocation Plan (QAP) to identify local government policies or actions that may increase the competitiveness of developer applications • Implement changes to the zoning code that promote increased variety in housing types and prices • Increase understanding of residents most pressing housing needs through the development of a Housing Needs Assessment • Consider incentivizing the development of affordable housing with density bonuses and/or inclusionary zoning policies • Partner with area housing authorities, non-profits, and housing land trusts to increase affordable housing projects in the City of Hinesville	• City of Hinesville • Habitat for Humanity • LIHTC/affordable housing developers • Liberty County Community Housing Development Organization (LCCHDO)
Existing affordable units are in need of rehabilitation/repairs	• Continue to support the rehabilitation of existing affordable housing options through the City's Owner-Occupied Rehabilitation Program • Increase contributions to publicly supported housing repairs • Create and maintain partnerships with community-based organizations that operate housing assistance programs • Establish and maintain relationships between code enforcement and community-based home repair organizations	• City of Hinesville • Non-profit community partners • Hinesville Housing Authority
Lack of assistance available for prospective homebuyers	• Promote existing resources such as the Georgia Dream Homeownership Program • Partner with community-based organizations to provide homebuyer education and financial literacy services	• City of Hinesville • Georgia Department of Community Affairs (DCA) • Hinesville Housing Authority • JC Vision and Associates, Inc. • Consumer Credit Counseling Service

GET INVOLVED!

Read and comment on the draft plans at:

HinesvilleGAConPlan.com

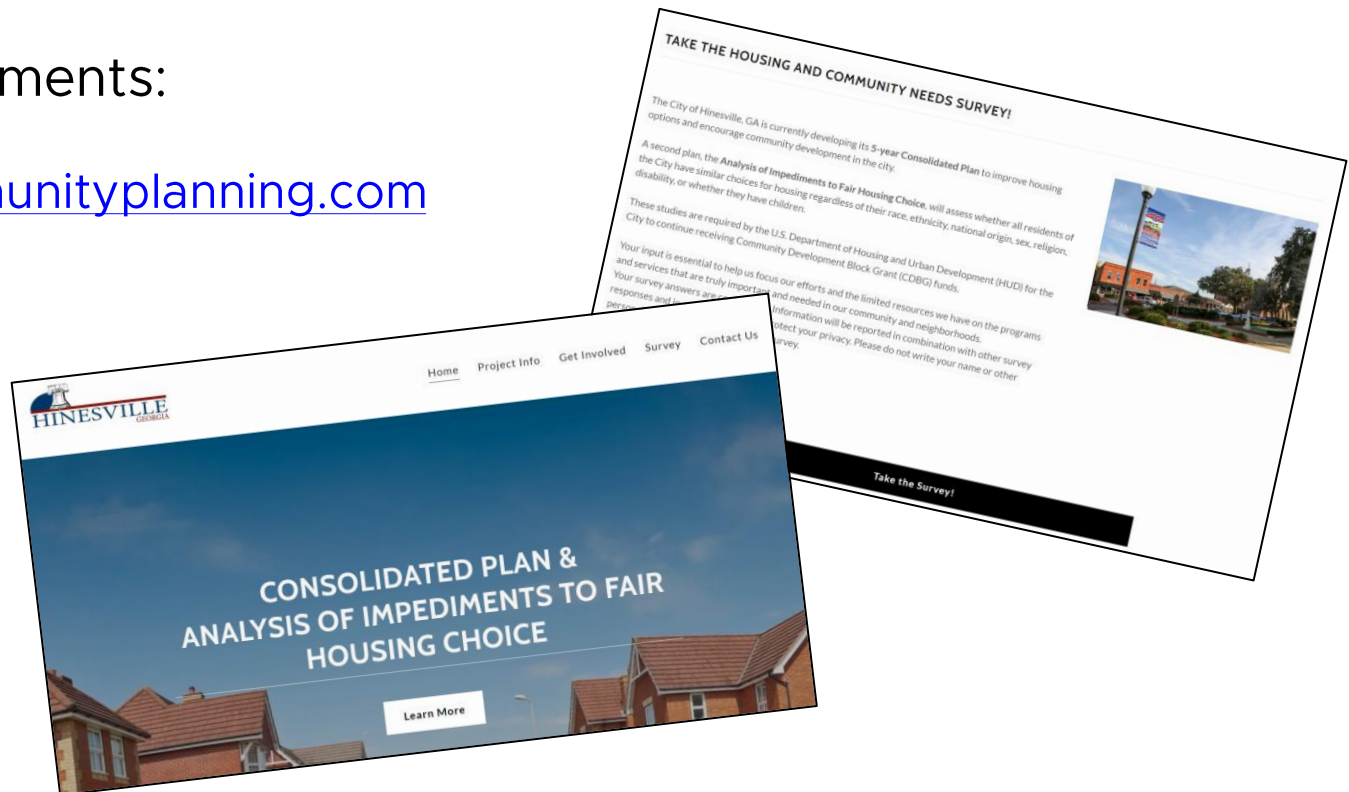
Share more comments:

info@mosaiccommunityplanning.com

P.O. Box 170349

Atlanta, GA 31117

770-366-7893





**United States Department of Housing and Urban Development
Community Development Block Grant
2024 Annual Action Plan**

BUDGET

Project/Program	Amount
Owner-Occupied Rehabilitation	\$80,000
Affordable Housing	\$20,000
Public Service Agency Sub-Recipient Program	\$41,782
Public Infrastructure Improvements	\$81,054
Program Administration and Fair Housing	\$55,709
Total	\$278,545

Grant Allocation \$ 278,545
Match Required \$ 0

CITY OF HINESVILLE

RESOLUTION OF THE MAYOR AND CITY COUNCIL AUTHORIZING SUBMISSION OF THE 2024-2028 CONSOLIDATED PLAN AND 2024 ANNUAL ACTION PLAN TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, pursuant to regulation of the United States Department of Housing and Urban Development (HUD), the City is required to submit a Consolidated Plan and an Annual Action Plan; and

WHEREAS, the Consolidated Plan is a comprehensive, long-term planning document that focuses limited resources on broad community goals and objectives, and ensures that the City's federally funded programs function in a coordinated manner; and

WHEREAS, the 2024 Annual Action Plan defines projects and appropriates funding for the program year which runs July 1, 2024 – June 30, 2025.

WHEREAS, the requirements of the Citizen Participation Plan have been adhered to and that public participation in the development of the 2024-2028 Consolidated Plan and 2024 Annual Action Plan have been solicited.

NOW THEREFORE BE IT RESOLVED within the City of Hinesville, the MAYOR AND CITY COUNCIL OF THE CITY OF HINESVILLE, in open session do hereby:

- 1) Direct its Community Development Department to prepare and file the Consolidated Plan and Annual Action Plan with all appropriate appendages, assurances, and certifications with the U.S. Department of Housing and Urban Development requesting funding under the Community Development Block Grant Program for Entitlement Cities; and
- 2) Designate and appoint the Mayor and City Council as agents and delegates of the City of Hinesville, Georgia for the purpose of applying for the above described funds; and
- 3) Authorize the Mayor to furnish all relevant information and sign all forms and papers directly related to obtaining and administering the above grant on behalf of the City; and
- 4) Direct that all monies distributed from the above be utilized only for specifically designated and approved projects.

BE IT FURTHER RESOLVED that Karl Riles as Mayor of the City of Hinesville is duly authorized to execute this Resolution for the Mayor and on behalf of the City Council and hereby authorize general publication of the same and submission to HUD.

This _____ day of June 2024.

Karl A. Riles, Mayor

Vicky C. Nelson, Mayor Pro Tem

Diana F. Reid, Councilmember

Jason R. Floyd, Councilmember

Dexter L. Newby, Councilmember

José A. Ortiz, Jr., Councilmember

ATTEST:

Kenneth K. Howard, City Manager



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024

Agenda Item: Liberty Transit's Transit Development Plan Resolution # 2024-08

Prepared by: Kendra Ivy

Presented by: Donna Dale

PURPOSE: To present for Mayor and Council consideration, Resolution # 2024-08 to adopt the 2024-2029 Liberty Transit Development Plan (TDP).

BACKGROUND: Liberty Transit is required to evaluate their Transit Development Plan every 5 years as a prerequisite for the receipt of federal and state funding. The elements of this plan are existing conditions, system performance, vision and goals, needs assessment, identification and analysis, alternative development and evaluation, recommendations and implementation plan.

FUNDING: N/A

RECOMMENDATION: Approval of Resolution #2024-08

ATTACHMENTS:

1. TDP Presentation
2. Resolution #2024-08

PREVIOUS COUNCIL DISCUSSION: N/A



City of Hinesville Council Meeting

June 20, 2024



Liberty Transit

2024 Transit Development Plan

Presentation Agenda

- Introduction and Overview
- Recap of TDP Findings & Recommendations
- Public and Stakeholder Engagement Highlights
- Questions
- Action Item

Study Overview

- What is a Transit Development Plan (TDP)

Transit Development Plan (TDP) - a strategic planning document that defines your community's public transit needs. Its purpose is to solicit broad input, coordinate with other plans, explore community goals, define alternative courses of action and to develop systematic plans and monitoring programs.

- Strategic planning document
- Required as a prerequisite for State and Federal funding
- Must be updated every 5 years
- Fiscally constrained with a 10-year horizon

Status Update

- ✓ Project Initiation & Data Collection
- ✓ Existing Conditions Analysis
- ✓ Public and Stakeholder Involvement
- ✓ Equity / Title VI / EJ
- ✓ Demand & Mobility Needs / Market Profiles
- ✓ Service Scenarios
- ✓ Implementation Strategies
- ✓ 30-Day Public and Agency Comment

LIBERTY TRANSIT

2023 Transit Development Plan

Liberty Transit is currently developing its third Transit Development Plan (TDP) since implementation of fixed-route transit service in 2010. This TDP update will provide an opportunity to reevaluate the transit needs in the Hinesville region while expanding on previous recommendations. The development of the TDP will achieve these milestones:

- Identify demand and mobility needs
- Perform an Equity and Title VI/ Environmental Justice Analysis
- Conduct robust community and stakeholder engagement
- Develop implementation strategies and prioritized investments

There will be multiple opportunities for public input throughout the plan development process.

Liberty Transit is a fixed-route public transit system that operates transportation services including fixed-route and complementary ADA paratransit services in the Cities of Hinesville, Flemington, and Walthourville as well as the Fort Stewart Military Base.



OPPORTUNITIES



Stakeholder Interviews



Community Surveys



Website/Social Media Engagement



Community Workshops and Pop-ups



Targeted Community Outreach

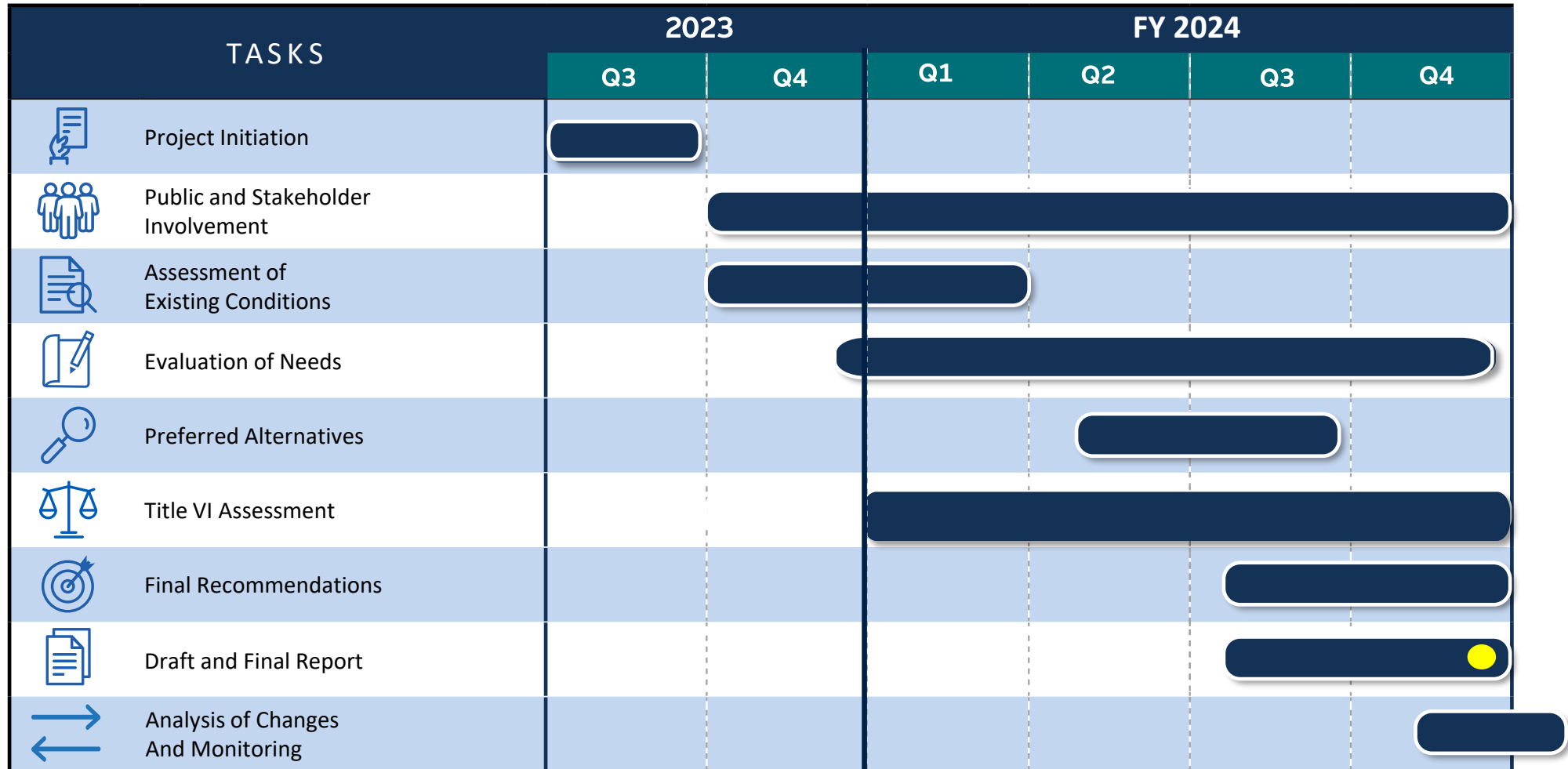
2023 PROJECT SCHEDULE

January – April	Complete Existing Conditions and Performance Assessment
April – July	Refine Unconstrained Project List and Costs
April – August	Develop Implementation and Financial Plan
June – September	Prepare Transit Development Plan
October	Plan Adoption

MISSION

"The mission of the Liberty Transit System is to enhance the quality of life for residents, visitors, soldiers and families by providing safe, environmentally friendly and cost effective transportation options."

TDP - Project Schedule



Public Outreach Highlights

- Community Events
- Onboard and General Public Surveys
- Council Workshops
- Stakeholder Committee Meetings
- HAMPO Presentations
- Public Meetings / Presentations
- Website & Social Media Publications
- News Articles / Radio Interviews
- 30-day Public Comment Period
 - Oversight Agency Review

Public Engagement Summary



1,562
stakeholders

During phase I of the public engagement outreach, project team coordinated with an estimated 1562 stakeholders



1,462
total survey feedback
collected



5
pop-up events
held



**Stakeholder interviews
with participating
municipalities**



**On-board Survey
was conducted**



**Many participated in City Council and
Transit Steering Committee Workshops
and Meetings**



**Cross-marketing and Email
campaigns**



Social media engagements

Public Outreach Summary : Outcomes

- Key Takeaways
 - Increased bus stops / facilities
 - Improved service access in rural areas
 - Rider training
 - Bus stop safety concerns
 - Regional connections:
 - Bryan and Chatham
 - Riceboro and Midway
 - Access to real-time location of buses
 - Promoting paratransit services



Things Considered

1. System Performance

Identify stops with above-average and below-average ridership
Evaluate efficiency and on-time performance of routes

2. Key demographic groups served

Assess how well each route serves target markets

3. Public and Stakeholder Input

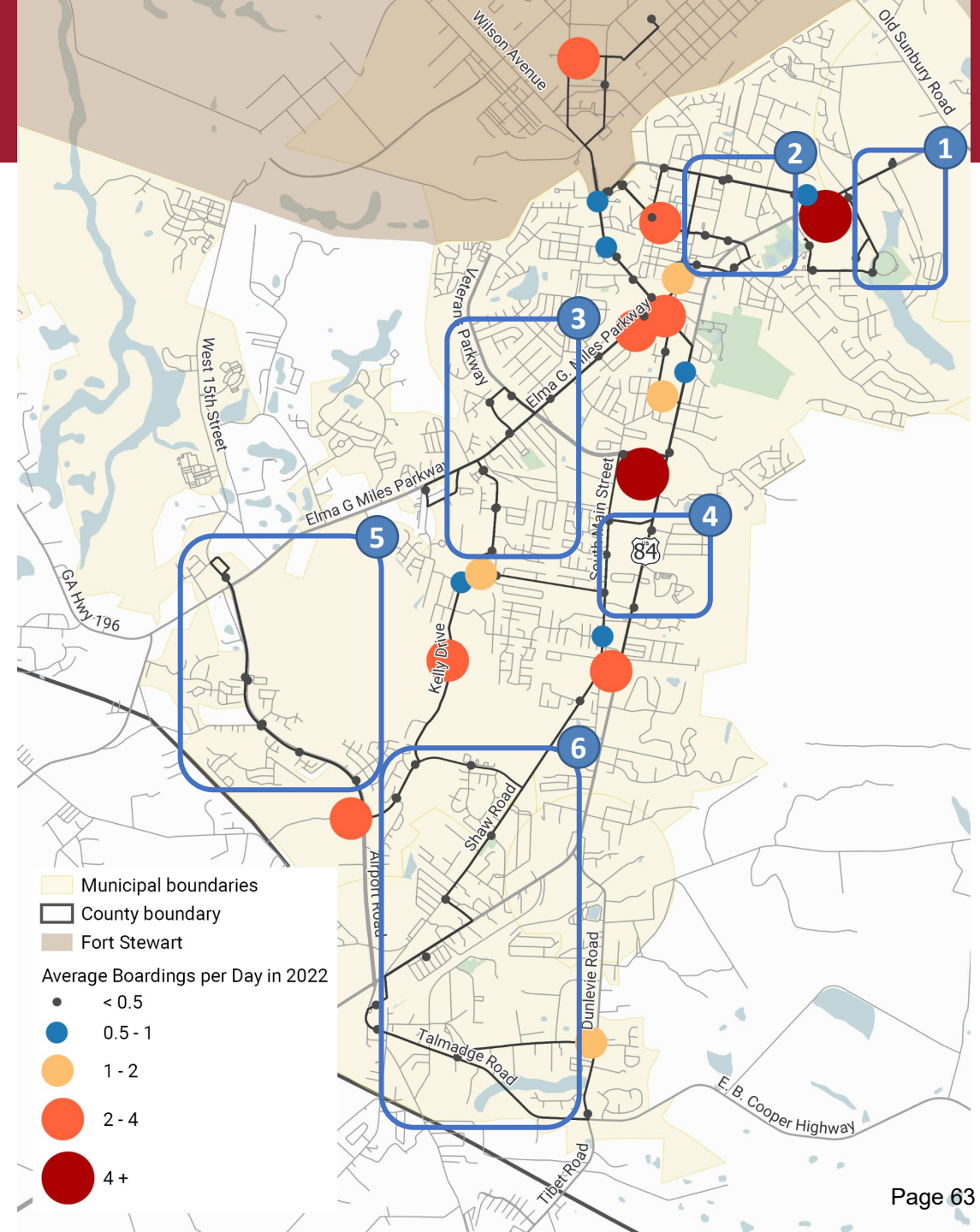
Identify how well the routes currently serve requested destinations

Systemwide – Underperforming areas

Areas with **below-average** daily boardings*:

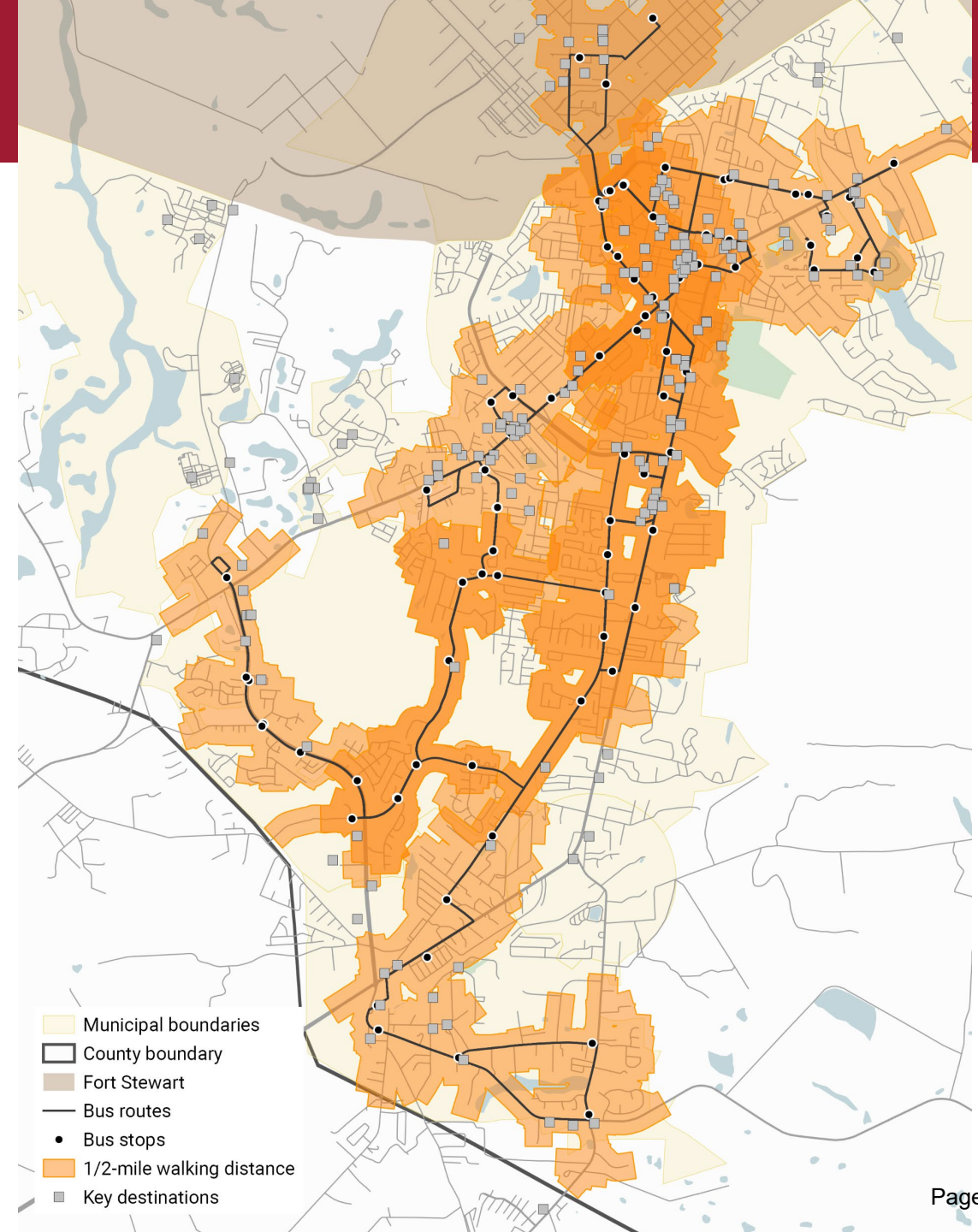
1. Patriot Trail / Tupelo Trail area
2. Memorial Drive, General Stewart Way (east of Main St)
3. Elma G Miles Pkwy (west of LRMC) and Pineland Ave
4. South Main / Oglethorpe Hwy (south of Super Walmart)
5. Airport Rd
6. Shaw Road / Talmadge Road area

*Average boardings per day in 2022



Assessment of Unmet Needs

- Existing routes go to the destinations requested in public survey
- Combined routes provide good coverage to key destinations



Transit Planning Considerations: Appropriate Transit Types

Density and
Mix of Uses
Decreasing

Land Use Type	Transit Type
Urban Core & Downtowns	• Mass transit (rail, rapid bus) • Fixed-route Bus
General Urban & Mixed Use	• Mass transit (rail, rapid bus) • Fixed-route Bus • Circulator
Suburban Mixed Use	• Fixed-route Bus • Circulator • Microtransit (demand response)
Rural	• Microtransit (demand response)

Paratransit service is required where fixed route service is provided

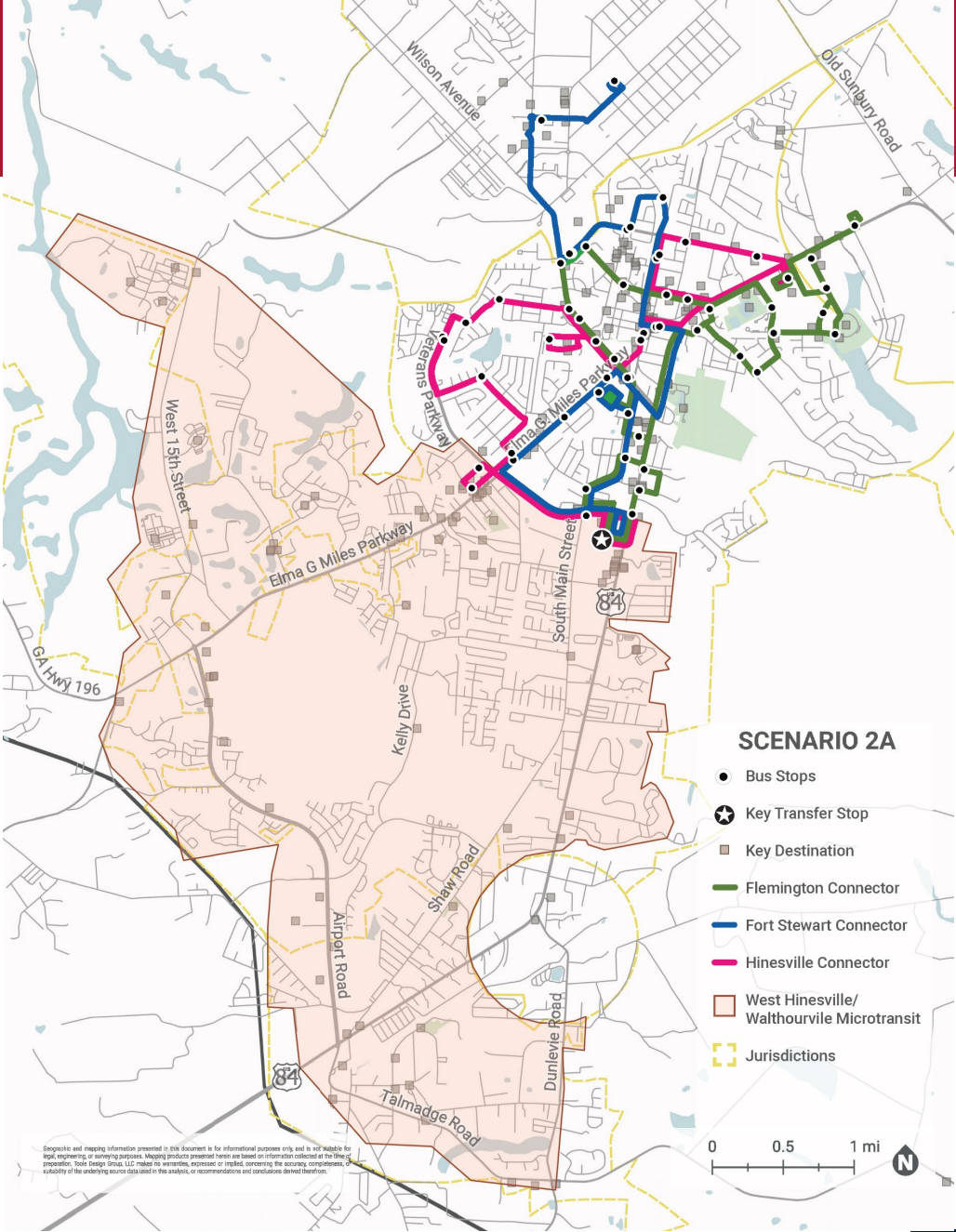
Scenario 2A Fixed & Microtransit

- **Scenario 2a – Fixed + Microtransit (1)**
 - Increases service area and improves frequency and provides direct pick-up / drop off locations in lower density areas
 - Operates Monday – Friday 6:00 AM – 7:00 PM
 - **Saturday** 8:00 AM – 7:00 PM

Route	Revenue Hours	**Revenue Miles	Vehicles	Headway
Flemington Connector	3,525	52,486	1	60
Fort Stewart Connector	4,089	61,455	1	60
Hinesville Circulator	3,791	56,669	1	60
Microtransit	7,540	-	2	30*

*Estimated wait time based on demand estimates and service parameters

**Square Miles



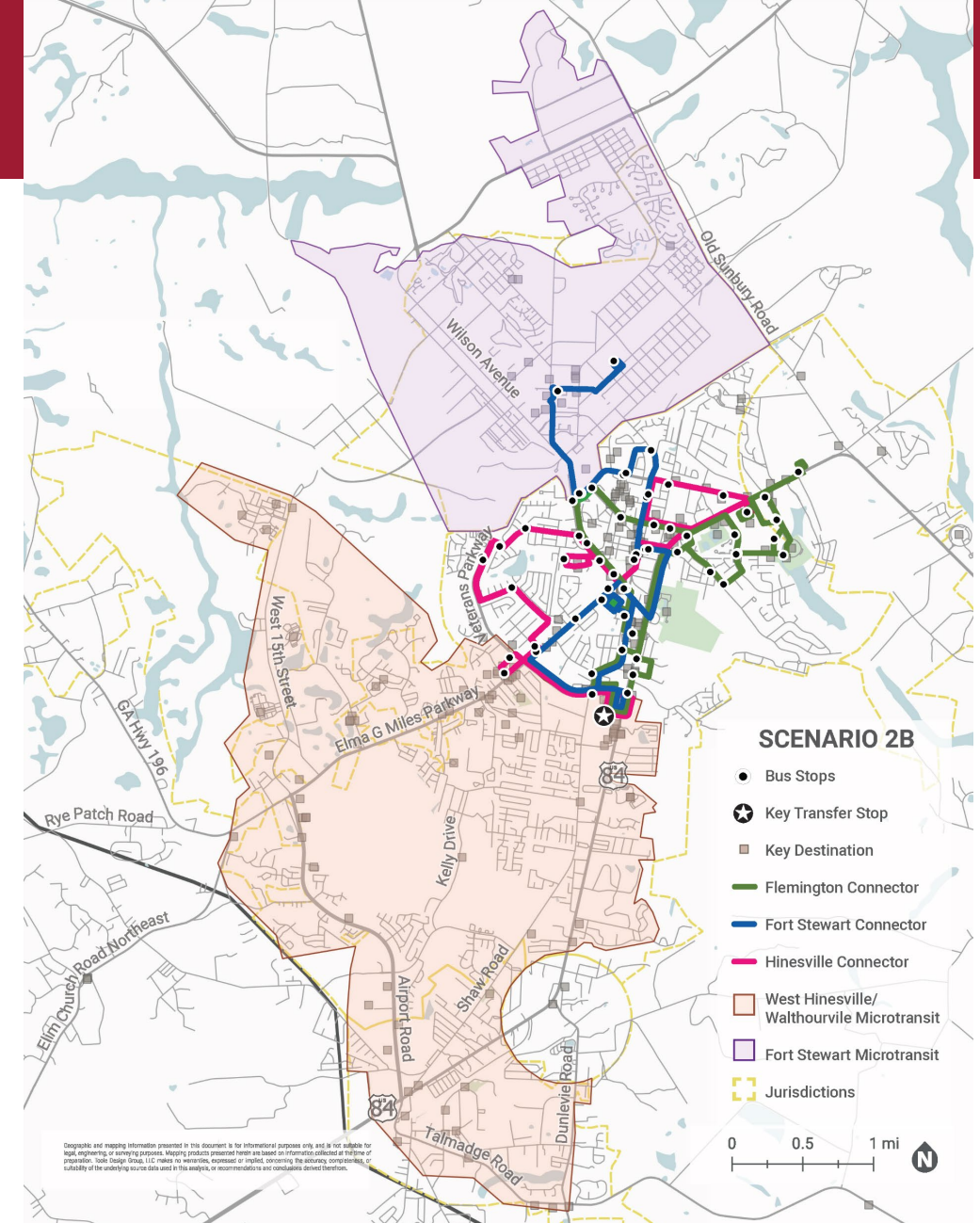
Scenario 2B – Fixed & Microtransit

- **Scenario 2b – Fixed + Microtransit (2)**
 - Increases service area and improves frequency and provides direct pick-up / drop off locations in lower density areas
 - **Adds Fort Stewart Microtransit**
 - Operates Monday – Friday 6:00 AM – 7:00 PM
 - **Saturday** 8:00 AM – 7:00 PM

Route	Revenue Hours	**Revenue Miles	Vehicles	Headway
Flemington Connector	3,525	52,486	1	60
Fort Stewart Connector	4,089	61,455	1	60
Hinesville Circulator	3,791	56,669	1	60
Microtransit (2)	11,556	-	3	30*

*Estimated wait time based on demand estimates and service parameters

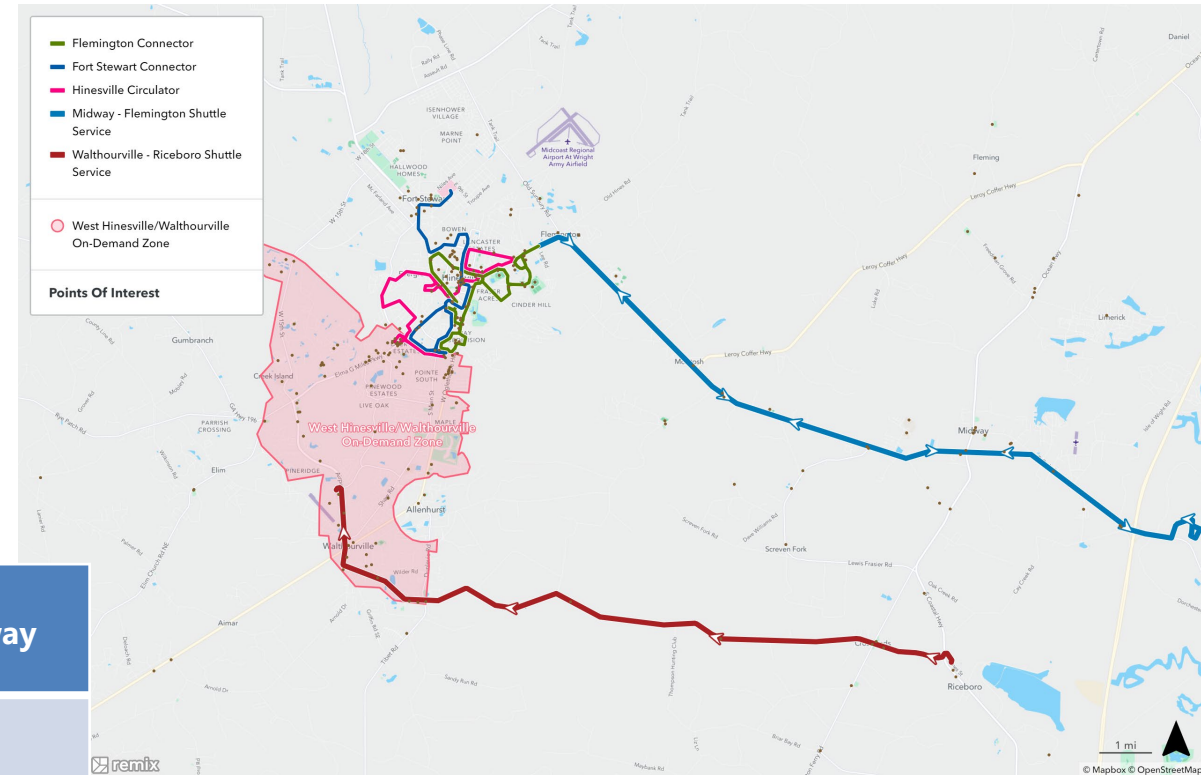
**Square Miles



Recap: Regional Service Options

- Regional Service Options
 - Riceboro Employment Shuttle
 - Midway Employment Shuttles
 - Vanpool program – regional work destinations
 - After hours Uber / Lyft voucher program (also works for “guaranteed ride home” vanpool)
 - Fort Stewart Microtransit Zone

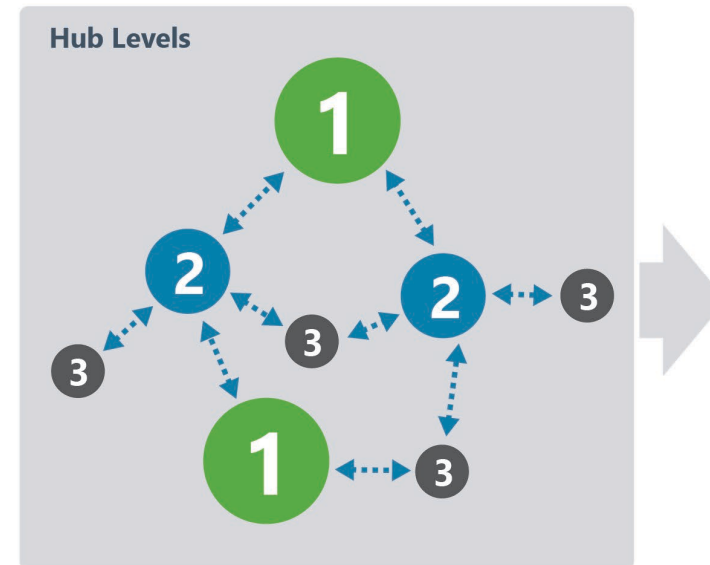
Route	Revenue Hours	Revenue Miles	Vehicles	Headway
Riceboro Employment Shuttle	969	43,353	1	60
Midway Employment Shuttle	1,326	46,413	1	60
Vanpool Program	-	-	4	-
Fort Stewart Microtransit	7,540	-	2	30*



Non-Service Recommendations

- Transit Supportive Infrastructure
 - Transit Center & Hubs
 - Alternative Fueling Station
 - Park-n-Ride
 - Rider / Driver Amenities
 - Regional service connections
 - BSIP + Infrastructure Program
 - Enhanced Marketing / Public Information
 - Fare Free Promotions
 - Multimodal and TOD Policy Review
 - Technology Improvements
 - Fare collection included in all future bus purchases
 - Updated website with real-time service information

Mobility Hubs



Potential Services

-  Data Management Services
-  Electric Vehicle Charging
-  Car Sharing and Vanpool
-  Community Mobility Hubs
-  Transportation Network Companies
-  Bike Sharing

Scenario Financial Analysis

Operating Scenarios	Existing (2024)	Scenario 2a: F+M Walthourville	Scenario 2b: F+M Walthourville & Fort Stewart
Operating Total	\$1,228,743	\$1,798,853	\$2,131,653
<i>Fixed Route & Paratransit</i>	<i>\$1,028,727</i>	<i>\$995,637</i>	<i>\$995,637</i>
<i>Microtransit</i>	<i>\$0</i>	<i>\$603,200</i>	<i>\$936,000</i>
<i>City of Hinesville Overhead</i>	<i>\$200,016</i>	<i>\$200,016</i>	<i>\$200,016</i>
Federal Operating Funding*	\$778,968	\$1,155,240	\$1,374,888
Net Local Cost	\$449,775	\$643,613	\$756,765

*Federal Funding Estimate includes Capital Cost of Contracting with 80% Federal and 10% State match on 40% of TPO Contract.

Service Add-Ons	Vanpool Program	Midway Employment Shuttle	Riceboro Employment Shuttle	Fort Stewart Microtransit
Operating Totals (Gross)	\$64,000*	\$104,800	\$76,600	\$332,800
Capital Cost	\$140,000	\$85,000	\$85,000	\$45,000

Funding Assistance for Add-on Services Requires Partnership and Source Assumptions

*Assumes 4 Vans Managed by Vendor

Implementation Timeline

IMPROVEMENT CLASSIFICATION	RECOMMENDATION	2025	2026	2027	2028	2029	2030
Operational	Initiate Marketing, Public Information, and Training Campaign						
Policy	Initiate Policy, Contractual, and Implementation Planning Activities						
Policy	Coordinate with Targeted Agencies and Secure Implementation Partnerships						
Administrative	Apply for NEW Formula and Discretionary Grants						
Capital	Purchase / Install Short-Range Optimization Bus Stop Amenities						
Planning	Conduct Bus Stop Improvement Program (BSIP)						
Planning	Conduct Electric Vehicle Charging Infrastructure Analysis						
Capital	Purchase Upgraded Fare Collection Equipment						
Capital	Purchase Service Expansion Vehicles - Short-Range						
Operational	Develop New Ride Guides and Upgrade Liberty Transit Website						
Operational	Initiate New Fixed-Route Alignments						
Operational	Initiate Microtransit Pilot Program						
Capital	Initiate BSIP Phase I Recommendations						
Planning	Perform First Mile and Last Mile Accessibility Study						
Planning	Conduct Site Selection Study (Mobility Hub Analysis)						
Operational	Initiate Microtransit Pilot Program - Zone 2						
Capital	Procure Remote Ticket Sales Vending Station/s						
Planning	Develop Transit Oriented Development Policy and Ordinance						
Capital	Procure Expansion Support and Replacement Support Vehicles						
Administrative	Prepare and Negotiate On-Call Consultant Services						
Planning	Perform Regional Vanpool Study						
Planning	Complete Transit Development Plan Update						
Planning	Perform NEPA and Site Design for Mobility Hub						
Capital	Initiate Site Development for Mobility Hub						

Disclaimer: Schedule is provided as planning guide and subject to change.



30-Day Public Comment Period Results



The graphic is divided into three horizontal sections. The top section features a white Liberty Transit bus with a red stripe and the phone number 911-877-1471. The middle section has a dark blue background with the text 'WE NEED YOUR INPUT!' in white. The bottom section has a red background with white text and a circular inset photo of a person on a bus. The Liberty Transit logo is in the top right corner.

Liberty
TRANSIT

**WE
NEED
YOUR
INPUT!**

**VIEW THE PLAN.
LEAVE A COMMENT.
BE ENTERED FOR A
CHANCE TO WIN \$50.**

REQUESTING PUBLIC COMMENTS
APRIL 22 - MAY 22, 2024

55 Comments Received

99.9% Positive Feedback

#1 More Service / Facility Improvements

Action Item

Previous Actions:

- 30-day Public Comment Period
- Oversight Agency Consultation
- Transit Steering Committee Recommendation – Approval

Recommended Action:

- Motion to recommend adoption of the 2024 Liberty Transit TDP by authorizing resolution.



June 20, 2024



Thank You!

CITY OF HINESVILLE
RESOLUTION OF THE MAYOR AND COUNCIL
OF THE CITY OF HINESVILLE, GEORGIA
ADOPTING LIBERTY TRANSIT'S
TRANSIT DEVELOPMENT PLAN

WHEREAS Liberty Transit is required to evaluate their Transit Development Plan every five years as a prerequisite for the receipt of federal and state funding to provide transit agencies the opportunity to define public transportation needs, solicit input from stakeholders and the public, identify capital and operational deficiencies, and define courses of action to advance the mission and goals of the transit agency; and

WHEREAS the last plan was adopted in May 2018 and this five-year update to the Transit Development Plan will guide the City's continuing commitment to provide safe, reliable, and efficient transportation service; and

WHEREAS the Transit Development Plan was developed through a continuous, comprehensive, and cooperative planning process in coordination with state and local officials; and

WHEREAS the locally developed and adopted process for public participation has been followed in the development of the Transit Development Plan.

NOW, THEREFORE BE IT RESOLVED that the May and City Council hereby adopts Liberty Transit's Transit Development Plan as the guide for transit planning activities going forward.

APPROVED this 20th day of June 2024.

Karl A. Riles, Mayor

Vicky C. Nelson, Mayor Pro Tem

Diana F. Reid, Councilmember

Jason R. Floyd, Councilmember

Dexter L. Newby, Councilmember

José A. Ortiz, Jr., Councilmember

ATTEST:

Kenneth K. Howard, City Manager



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024

Agenda Item: HFD Bid Opening for One (1)
Prefabricated Metal Building

Prepared by: Wendy Bruce Sochia

Presented by: Robert Kitchings

PURPOSE: To Present for Mayor and Council Consideration, Bid Opening for One (1) Prefabricated Metal Building.

BACKGROUND: This building will be used as a training classroom with restrooms and a storage facility for training equipment.
Bid Opening Was Held June 4, 2024 for the purchase of One (1) Prefabricated Metal Building.

FUNDING: SPLOST Funds in the Amount of \$31,745.15

RECOMMENDATION: Purchase of One (1) Prefabricated Metal Building.

ATTACHMENTS:

1. Bid Tabulation Sheet for Prefabricated Building
2. Building Concept

PREVIOUS COUNCIL DISCUSSION:

BID TABULATION SHEET

Date: June 4, 2024

FOR: Hinesville Fire Department Prefabricated Metal Building

Amount Budgeted: \$36,000

COMPANY NAME	PRODUCT	BID AMOUNT
NC Carports & Garages	Prefabricated Metal Building	\$31,745.15
Technology International, Inc	Prefabricated Metal Building	\$77,000.00

*Recommended purchase of Prefabricated Metal Building from: NC Carports & Garages

Funding will be made using budgeted SPLOST Funds.





City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Public Comment
Prepared by: Rodonia Armstrong
Presented by: Karl A. Riles

PURPOSE: To Allow Citizens To Address the Mayor And Council.

BACKGROUND:

FUNDING:

RECOMMENDATION:

ATTACHMENTS:

PREVIOUS COUNCIL DISCUSSION:



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Mayor Riles' Report
Prepared by: Christy Deloach
Presented by: Mayor Karl A. Riles

ACTION ITEMS:

INFORMATIONAL ITEMS:



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Councilmember Reid's Report
Prepared by: Darlene Parker
Presented by: Gary Gillard

ACTION ITEMS:

INFORMATIONAL ITEMS:

ESG Operations and Status Report May 2024



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: ESG Operations and Status Report
Prepared by: Darlene Parker
Presented by: Gary Gillard

PURPOSE: To discuss ESG Operations and Status Report May 2024

BACKGROUND:

FUNDING:

RECOMMENDATION:

ATTACHMENTS:

1. ESG Operations and Status Report May 2024

PREVIOUS COUNCIL DISCUSSION:



May 2024

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COMPLIANCE.....	16
FSGM.....	17

DEPARTMENTAL SUMMARY

Executive Summary

Below are departmental activity reports for ESG-Operations for the month of May '24.

Administrative

May '24 Team Player(s) of the Month: Robert Norby (Water Operations Mgr.) and Carlo Wilson (Water Lab Technician)



*Safety Incident Reports***May '24**

At Fault Motor Vehicle Incidents	0
Motor Vehicle Accidents	0
First Aid Cases	0
Collateral Damage Incidents	5
Occupational Injury Incidents	3
Safety Training Hours	162
Medical Treatment Cases	0
Restricted Duty Cases	0
Lost Time Incidents	0
Worksite Inspections	62
Near Miss Incidents	4

Parks and Grounds (Mosquito Control)

May '24 Mosquito Control Activity Report

Date	Activity
1-May-24	Setup a CDC light trap at this location due to past mosquito activity here 2578 EG Miles PKY W.O. 16799
2-May-24	Conducted mosquito Identification of several species collected from the Cove subdivision
3-May-24	Conducted ULV spray at 2747 E.G. Miles Parkway
6-May-24	Inspected storm structures in District 1w/ GIS system and Hinesville city map books/ Coordinated with Health Department for larvicide pickup. Note Coordination was made on April 30 to pick up due to our shortage of insecticide with Dr Rosmarie Kelly the State Zoonotic Epidemiologist/ Entomologist and Misty Mckanna Vector Surveillance Coordinator
7-May-24	Inspected storm structures in District 1w/ GIS system and Hinesville city map books
8-May-24	Setup a CDC light trap at the Hinesville booster pump station at 818 Forest Street. Spoke to Homeowner across from Pump station about ATVS causing breeding sites next to his property in the easement area. Treated breeding site next to booster station with BVA2 mineral oil.
9-May-24	Inspected storm structures in District 1w/ GIS system and Hinesville city map books. Retrieved trap from Hinesville booster pump station
10-May-24	Inspected storm structures in District 1w/ GIS system and Hinesville city map books/Due to inclement weather linkup was cancelled and rescheduled.
13-May-24	Inspected storm structures in District 2w/ GIS system and Hinesville city map books
14-May-24	Inspected storm structures in District 2w/ GIS system and Hinesville city map books
15-May-24	Inspected storm structures in District 2w/ GIS system and Hinesville city map books
16-May-24	Inspected storm structures in District 3w/ GIS system and Hinesville city map books
17-May-24	Due to inclement weather linkup was cancelled and rescheduled.
20-May-24	Successful linkup of with Vector Surveillance Coordinator for Larvicides
21-May-24	Inspected storm structures in District 3w/ GIS system and Hinesville city map books
22-May-24	Inspected storm structures in District 3w/ GIS system and Hinesville city map books
23-May-24	Inspected storm structures in District 3w/ GIS system and Hinesville city map books
24-May-24	Retrieved CDC Light traps.
28-May-24	Inspected storm structures in District 4w/ GIS system and Hinesville city map books
29-May-24	Conducted ULV treatment of the Courtland Wexford, and Bell Arbor and Arlington Park subdivisions
30-May-24	Conducted ULV Inspected storm structures in District 4w/ GIS system and Hinesville city map books
31-May-24	Conducted ULV application at James Brown and Kreb Parks

Vehicle Maintenance

Below are the number of Corrective Maintenance (CM's) and Preventative Maintenance (PM's) work orders completed during the month of May '24.

Department	CM	PM	Total
Police	19	12	31
Fire	2	3	5
Stormwater	10	1	11
City Hall Admin	1	1	2
ESG Admin	1	0	1
Inspections	5	1	6
Sanitation	33	2	35
Streets/Drainage	11	1	12
Parks/Grounds	11	2	13
FSAB/HAAF	3	0	3
Vehicle Maint	2	1	3
Const Maint	11	2	13
Meter Reading	2	2	4
Water Lab	1	0	1
Lift Stations	1	2	3
WRF	2	0	2
WPCP	0	1	1
		Total	146

Sanitation

Listed below is a summary of the material picked up by the sanitation department since the beginning of our contract:

Tons of Garbage

YEAR	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	TOTAL	AVG
2016/17	850	911	957	784	948	900	939	989	1006	956	980	918	11138	928.2
2017/18	947	899	889	865	1012	988	1065	1033	1069	1048	854	958	11627	968.9
2018/19	942	870	1063	819	955	975	995	980	1120	956	915	1112	11702	975.2
2019/20	894	1078	1053	879	1080	1323	782	1246	1253	1165	1174	1119	13046	1087
2020/21	1086	1246	1023	1023	1379	1242	1228	1284	1334	1222	1203	1086	14356	1196
2021/22	1184	1282	1660	1015	1307	1136	1170	1177	1129	1240	1180	1077	14557	1213
2022/23	1174	1168	1184	1078	1279	1111	1302	1260	1200	1254	1168	1110	14288	1191
2023/24	1124	1099	1119	1081	1180	1213	1311						8127	1161

Cubic Yards of Yard Waste

YEAR	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	TOTAL	AVG
2016/17	3275	1625	2200	2575	2850	2375	2150	1150	1625	1425	6750	1625	29625	2469
2017/18	1800	1700	1625	1850	2775	1825	2304	1350	2050	1950	1966	3175	24370	2031
2018/19	1200	1675	2575	1775	2275	1750	1925	1625	1575	725	1475	1325	19900	1658
2019/20	1100	1875	1925	1325	2475	3200	2425	2000	1575	2050	1775	2425	24150	2013
2020/21	1975	2600	2500	2225	3200	2450	2700	2550	2075	1475	1700	1750	27200	2267
2021/22	2125	2975	1725	2425	2350	2175	2000	1300	1050	1300	1300	2100	22825	2075
2022/23	1550	2675	2400	2750	3000	2050	2250	1675	1500	1650	2150	1950	25600	2133
2023/24	2225	2225	1600	2125	1180	2175	2275						13805	1972

Streets

May '24: Sign Maintenance/Pothole Repairs

DATE	STREET	SIGN	POTHOLE
2-May-24	1930 BLUE STONE LOOP		FILLED 2 POTHOLE.
	1969 STONEHEDGE DR		FILLED 3 POTHOLE.
7-May-24	1355 POPLAR CIR		FILLED 3 POTHOLE.
	1025 BARLEY DR		FILLED 5 POTHOLE.
	869 LYNDISI LN	STRAIGHTEN STOP SIGN.	
	864 LYNDISI LN		FILLED 3 POTHOLE.
10-May-24	1120 MILES CROSSING		FILLED 2 POTHOLE.
	MILES CROSSING	PUT UP 8 NEW SPEED LIMIT SIGNS.	
	MILES CROSSING	PUT UP 1 SPEED DETECTOR SIGN FOR HPD	
14-May-24	1963 HEATHROW DR		FILLED 1 POTHOLE.
	GROVE POINT		FILLED 8 POTHOLE.
16-May-24	101 DAVILA ST		FILLED 3 POTHOLE.
	CONNOR CT		FILLED 1 POTHOLE.
	JAVA CT	STRAIGHTEN SPEED LIMIT SIGN	
	1578 AIRPORT RD (PARK)	PUT UP 6 SIGNS, (PER KENNY HOWARD)	
19-May-24	OLIVE ST	PUT UP STOP SIGN AND POST, (911)	
	FORSYTH DR		FILLED 1 POTHOLE.
	900 TATTNALL DR		FILLED 3 POTHOLE.
20-May-24	SHADY LN		FILLED 3 POTHOLE.
	GROVE POINT		FILLED 2 POTHOLE.
	131 DAVILA ST		FILLED 2 POTHOLE.
	DAVILA ST	STRAIGHTEN STOP SIGN.	
	CONNER CT	STRAIGHTEN STOP SIGN.	
	BARRY McAFFRY BLVD		FILLED 3 POTHOLE.
21-May-24	SHADY LN		FILLED 2 POTHOLE.
	TATTNALL DR		FILLD 4 POTHOLE.
	407 VALDEZ CT		FILLED 2 POTHOLE.
	405 VALDEZ CT		FILLED 1 POTHOLE.
	MILES CROOSING		FILLED 2 POTHOLE.

	BAMPTON ST		FILLED 1 POTHOLE.
	613 RED OAK LN		FILLED 1 POTHOLE.
	700 ENGLISH OAK DR		FILLED 1 POTHOLE.
	829 FOREST ST		FILLED 1 POTHOLE.
	839 FOREST ST		FILLED 2 POTHOLE.
	1278 PEACOCK TRL		FILLED 1 POTHOLE.
	1215 PEACOCK TRL		FILLED 1 POTHOLE.
	812 FOREST ST		FILLED 1 POTHOLE.
22-May-24	103 LIVE OAK DR		FILLED 4 POTHOLE.
	103 LIVE OAK DR	STRAIGHTEN STOP SIGN.	
28-MAY=24	S-MAIN ST		FILLED 2 POTHOLE.
	MEMORIAL DR		FILLED 1 POTHOLE.
29-May-24	1275 WINDROW DR		FILLED 2 POTHOLE.
	754 MADISON DR		FILLED 1 POTHOLE.
	MACARTHUR DR		FILLED 2 POTHOLE.
	S-MAIN ST		FILLED 2 POTHOLE.
30-May-24	MILES CROSSING	MOVED SPEED DETECTOR SIGN.	
	BACON ROAD	MOVED SPEED DETECTOR SIGN.	
	PINELAND AVE	PULLED UP SPEED DETECOR SIGN.	
	PACIFIC PL		FILLED 1 POTHOLE.
	WILLOWBROOK DR		FILLED 2 POTHOLE.
	WEeping WILLOW DR		FILLED 1 POTHOLE.

Drainage

Street Sweeping Monthly Total Miles

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
November	784	881	933	768	788	838	1103	948
December	628	658	762	899	895	897	752	878
January	783	871	774	815	789	828	778	843
February	776	790	835	902	807	442	716	731
March	833	826	908	1047	1052	991	920	600
April	777	855	913	1036	1011	934	955	663
May	876	1021	1029	841	798	828	1017	655
June	870	822	789	1005	1092	837	609	
July	813	940	997	1079	1047	532	923	
August	963	970	1004	961	923	871	1057	
September	616	897	949	973	899	684	999	
October	899	1023	1019	837	847	670	1036	
Total	9618	10554	10912	11163	10948	9352	10865	5318

Compliance

There was no permit excursion for the month of May for Fort Stewart WPCP or JV Road WRF. All permit-required documentation has been submitted to the state regulatory agencies in a timely manner.

Water Treatment

Water Production (million gallons)	125.798
Water Meters Read	14,294
Water/Sewer line locates	563
Sewer Main Cleaning Footage	3,918.7

Wastewater Treatment

WPCP

Hinesville Total Flow (million gallons)	115.62
Hinesville Average Flow (million gallons per day)	3.73
Ft. Stewart Total Flow (million gallons)	90.52
Ft. Stewart Average Flow (million gallons per day)	2.92
Combined Total Inf Flow (million gallons per day)	206.14
Combined Average Inf Flow (million gallons per day)	6.65
Combined Average Eff Flow (million gallons per day)	6.77

WRF

Influent flow (million gallons)	47.958
Influent flow Average (million gallons per day)	1.547
Discharge flow (million gallons)	21.809
Discharge flow Average (million gallons per day)	.674
Re-use flow (million gallons)	20.905
Re-use flow Average (million gallons per day)	.674
On-Site Storage (million gallons)	5.244

FSGM***30 May 24: Willie Bacon mowing along Fort Stewart Railroad***

Community Engagement

6 May 24: With Richard Hayes, Jr. during Awards Night at Liberty County High School. ESG and Seven Ministries presented 20 Scholarships (combined) to BI and LCHS.



18 May 24: Start of the Jackie Gilliard-Henderson Memorial Scholarship Walk-A-Thon sponsored by Seven Ministries (approximately 180 participants)



22 May 24: Don Patterson, Wastewater Operations Manager addresses 3rd ID Members at WPCP on Fort Stewart





City of Hinesville, Georgia, Council Meeting

Date:

June 20, 2024

Agenda Item:

Councilmember Floyd's Report

Prepared by:

Presented by:

ACTION ITEMS:

INFORMATIONAL ITEMS:



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: April 2024 Financial Reports
Prepared by: Kimberly Ryon
Presented by: Kimberly Ryon

PURPOSE: To present to Mayor and Council, the City's budget to actual financial reports for April 2024 (period 6).

BACKGROUND:

FUNDING:

RECOMMENDATION:

ATTACHMENTS:

1. 2024 - Period 6 (April) Financial Report

PREVIOUS COUNCIL DISCUSSION:

City of Hinesville
Financial Report Summary by Fund
April 2024 (Period 6)

General Fund

	FY 2024 Budget	YTD Budget	Actual - Year to Date	Variance
General Fund				
Revenue	26,653,244	16,413,835	16,603,205	189,370 1.154%
Expenditures	26,653,244	13,326,626	14,678,645	-1,352,019 -10.145%
Revenues over Expenditures			<u><u>\$ 1,924,560</u></u>	

The General Fund revenues are not received at a linear rate; accordingly the YTD budget reflects what we expect to collect to date. That is why the YTD Budget column, the revenues and expenditures do not equal in this period.

Revenue highlights

Most of the General Fund revenues are on track. The General Fund revenues as of April 2024 are \$16,603,205 which is 1.15% over budget. Some specific revenues to highlight:

- Real Property Taxes are being collected as expected
 - \$8,573,226 YTD
 - Approximately 1% over our budget
- Local Option Sales Tax is currently slightly above our budget.
 - \$2,739,274 YTD
 - Approximately 4%
- Building Permits are currently under what we budgeted. We will continue to monitor that revenue.
 - \$142,844 YTD
 - Approximately 12%

Expenditure highlights

The overall General Fund expenditures are within reason. The General Fund expenditures as of April 2024 are \$14,678,645 or 10.15% over budget. The reason for the variance is the General Fund expenditure for the construction of the Fire Department. This was not presented in the FY 2024 budget as it is being funded through a bond issued in a previous fiscal year.

Enterprise Funds

Enterprise Fund are funds that provide a specific good or service to the public where the fees charged for that service should cover the expenses to fund the service.

In our Water and Sewer Fund, through April our revenues are about 4.3% less than what we budgeted. However, our revenues are still more than our expenses to date.

	FY 2024 Budget	YTD Budget	Actual - Year to Date	Variance
Water and Sewer Fund				
Revenue	13,096,952	6,548,478	6,264,905	(283,573) -4.330%
Expenditures	13,096,952	6,548,478	5,342,027	1,206,451 18.423%
Revenues over Expenditures			<u>\$ 922,878</u>	

In our Solid Waste Fund, through April our revenues are about 4.8% less than what we budgeted. Our expenses are on track with the budgeted expenses. To date our expenses are greater than our revenues, this is something we will continue to monitor.

	FY 2024 Budget	YTD Budget	Actual - Year to Date	Variance
Solid Waste Fund				
Revenue	3,814,669	1,907,335	1,815,835	(91,500) -4.797%
Expenditures	3,814,669	1,907,335	1,892,542	14,793 0.776%
Revenues over Expenditures			<u>\$ (76,707)</u>	

In our Stormwater Utility Fund, through April our revenues are about 4.8% less than what we budgeted. Our expenses are less than we budgeted too. Our revenues are more than our expenses to date.

	FY 2024 Budget	YTD Budget	Actual - Year to Date	Variance
Stormwater Utility Fund				
Revenue	1,732,620	866,311	824,715	(41,596) -4.802%
Expenditures	1,732,620	866,311	726,109	140,202 16.184%
Revenues over Expenditures			<u>\$ 98,606</u>	

CITY OF HINESVILLE
BUDGET TO ACTUAL REPORT - GENERAL FUND REVENUE
AS OF APRIL 30, 2024

Account Description	FY 2024 Budget	6/12 of Budget	Actual YTD Revenue	Variance - \$	Variance - %	Comments
REAL PROPERTY TAXES	8,451,103	8,451,103	8,573,226	122,123	1.45%	Property Taxes due February 20 2024
MOTOR VEHICLE TAXES	30,000	15,000	22,085	7,085	47.23%	
ALTERNATIVE AD VALOREM TAX	9,000	4,500	8,870	4,370	97.10%	
MOBILE HOME TAXES	20,282	10,141	1,595	(8,546)	-84.27%	
*REAL ESTATE TRANSFER-INTANGIBLE REC	202,740	101,370	80,148	(21,222)	-20.94%	
*REAL ESTATE TRANSFER TAXES	67,070	33,535	26,289	(7,246)	-21.61%	
FRANCHISE TAXES	1,825,410	1,825,410	1,819,803	(5,607)	-0.31%	
LOCAL OPTION SALES TAX	6,291,085	2,621,285	2,739,274	117,989	4.50%	**These revenues are collected one month in arrears
ALCOHOL BEVERAGE EXCISE TAXES	458,510	229,255	196,205	(33,050)	-14.42%	
AUTO TITLE TAX FEE	1,325,210	552,171	643,782	91,611	16.59%	
*BUSINESS/OCCUP TAXES-GENERAL	195,660	195,660	160,339	(35,321)	-18.05%	Most of these revenues should be collected by Jan 1st
*BUSINESS/OCCUP TAXES-PEDDLERS	2,500	1,250	80	(1,170)	-93.60%	
*BUSINESS/OCCUP TAXES-TRANSIENT MERCH	3,980	1,990	2,300	310	15.58%	
*BUSINESS/OCCUP TAXES-OUT OF STATE	34,000	34,000	26,200	(7,800)	-22.94%	
INSURANCE PREMIUM TAXES	3,124,156	-	-	-	-	This revenue is received in October each year
FINANCIAL INSTITUTION TAXES	36,800	36,800	51,854	15,054	40.91%	
REAL PROPERTY TAX PENALTIES	17,900	8,950	10,934	1,984	22.17%	
ALCOHOL LATE FEES	-	-	-	-	-	
BEER LICENSES	49,550	49,550	53,715	4,165	8.41%	Most of these revenues should be collected by Jan 1st
WINE LICENSES	28,950	28,950	32,065	3,115	10.76%	Most of these revenues should be collected by Jan 1st
LIQUOR LICENSES	66,395	66,395	73,870	7,475	11.26%	Most of these revenues should be collected by Jan 1st
ONE DAY ALCOHOL PERMITS	-	-	-	-	-	
COLLECTED GBI FEES	350	175	1,421	1,246	712.00%	
MOBILE HOME PERMIT	-	-	375	375	-	
DRIVEWAY PERMIT	-	-	420	420	-	
TREE FUND REVENUE	-	-	2,400	2,400	-	
MISC GIS REVENUE	-	-	135	135	-	
*BUILDING STRUCTURES/EQUIP-BLDG PERMITS	324,450	162,225	142,844	(19,381)	-11.95%	
*BUILDING STRUCTURES/EQUIP-PLAN REVIEW	19,700	9,850	12,531	2,681	27.22%	
PROTECTIVE INSPECTION FEE	56,300	28,150	20,193	(7,958)	-28.27%	
*FED OP CAT DIRECT-JUSTICE DEPT	4,675	2,338	-	(2,338)	-100.00%	
*FED-PUBLIC SAFETY SUPP GRANT	-	-	-	-	-	

CITY OF HINESVILLE
BUDGET TO ACTUAL REPORT - GENERAL FUND REVENUE
AS OF APRIL 30, 2024

Account Description	FY 2024 Budget	6/12 of Budget	Actual YTD Revenue	Variance - \$	Variance - %	Comments
*STATE OCD-EFSG	4,700	2,350	5,500	3,150	134.04%	
*STATE OCD-EFSG 2	-	-	-	-	-	
*STATE OCD-GIRMA	19,600	9,800	19,777	9,977	101.81%	
*STATE OCD - DCA	1,000	500	-	(500)	-100.00%	
LIB CO BOE - SRO REIMB	-	-	-	-	-	
HPP - GENERAL CONTRIBUTIONS	-	-	565	565	-	
HPP - TENANT REPAIRS	-	-	345	345	-	
HOUSING AUTHORITY IN LIEU OF TAX	30,500	15,250	-	(15,250)	-100.00%	
PROBATION FEE	63,800	31,900	34,138	2,238	7.02%	
ADMIN FEES FROM WSF	600,141	300,071	294,621	(5,450)	-1.82%	
ADMIN FEES - MGF	51,602	25,801	44,602	18,801	72.87%	
ADMIN FEES - SANITATION FUND	190,663	95,332	90,792	(4,540)	-4.76%	
ADMIN FEES - SWU	121,283	60,642	57,730	(2,912)	-4.80%	
ADMIN FEES - FSGM	139,850	69,925	-	(69,925)	-100.00%	
ADMIN FEES - FSWTM	51,246	25,623	3,900	(21,723)	-84.78%	
ADMIN FEES - TRANSIT	37,322	18,661	14,832	(3,829)	-20.52%	
FALSE ALARMS	14,300	7,150	6,450	(700)	-9.79%	
*LIBERTY CO BD OF EDUC-REIMB	73,710	-	-	-	-	
FIRE PROTECTION - IGA - FLEMINGTON	196,358	98,179	98,984	805	0.82%	
OTHER-HFD REV NOT CLASSIFIED (FIRE)	19,600	9,800	6,723	(3,078)	-31.40%	
OTHER-HPD REV NOT CLASSIFIED (POLICE)	68,590	34,295	21,289	(13,006)	-37.92%	
BAD CHECK FEES	50	25	25	-	0.00%	
MUNICIPAL FINES/FORFEITURES	1,014,100	507,050	544,112	37,062	7.31%	
*ADD'L ASSESS-PRISONER CUSTODY	99,360	49,680	49,484	(196)	-0.39%	
*ADD'L ASSESS-PEACE OFCRS ANNUITY	72,056	36,028	62,131	26,103	72.45%	
*ADD'L ASSESS-10% TRAINING	106,971	53,486	46,887	(6,599)	-12.34%	
*ADD'L ASSESS-CO LAW LIBRARY	18,846	9,423	8,816	(607)	-6.44%	
*ADD'L ASSESS-GA CRIME VICTIMS	1,047	524	500	(24)	-4.58%	
*ADD'L ASSESS-LOCAL CRIME VICTIMS	53,646	26,823	25,058	(1,765)	-6.58%	
*ADD'L ASSESS-CO DRUG ABUSE	13,405	6,703	7,836	1,133	16.91%	
*ADD'L ASSESS-SEATBELT	68,800	34,400	43,239	8,839	25.70%	
*ADD'L ASSESS-BRAIN & SPINAL INJURY TRUST	4,131	2,066	2,242	176	8.51%	

CITY OF HINESVILLE
BUDGET TO ACTUAL REPORT - GENERAL FUND REVENUE
AS OF APRIL 30, 2024

Account Description	FY 2024 Budget	6/12 of Budget	Actual YTD Revenue	Variance - \$	Variance - %	Comments
*ADD'L ASSESS-INDIGENT DEFENSE	115,896	57,948	49,955	(7,993)	-13.79%	
*ADD'L ASSESS-JOSHUA'S LAW	8,460	4,230	9,683	5,453	128.92%	
*ADD'L ASSESS-GA CRIME VICTIMS (PROB)	21,000	10,500	9,237	(1,263)	-12.03%	
*ADD'L ASSESS-TSY CRIME LAB (PROB)	1,500	750	550	(200)	-26.67%	
*ADD'L ASSESS-CSI ADD ON	156,000	78,000	95,760	17,760	22.77%	
*ADD'L ASSESS-TECHNOLOGY ADD ON	98,692	49,346	17,937	(31,409)	-63.65%	
*INTEREST REVENUES-GENERAL	196,498	98,249	106,488	8,239	8.39%	
*LEASE/RENTAL INCOME	16,130	8,065	10,278	2,213	27.44%	
*OTHER INCOME-LCPC REIMB	3,000	1,500	1,723	223	14.86%	
*OTHER USE OF FUND BALANCE	-	-	-	-	-	
*OTHER - HEALTH AND WELLNESS PROG	20,000	10,000	-	(10,000)	-100.00%	
*OTHER-LCPC ADMIN INCOME	60,107	30,054	9,206	(20,848)	-69.37%	
*OTHER INSURANCE RECOVERY	12,400	6,200	10,229	4,029	64.98%	
*OTHER REVENUE	12,500	6,250	2,306	(3,944)	-63.10%	
OPERATING TRANSFER IN - SRF HOTEL/MOTEL TA	138,608	46,203	64,044	17,841	38.61%	two months in arrears
*SALE OF ASSETS-SURPLUS PROPERTY	5,000	2,500	22,125	19,625	785.00%	
*SALE OF RECYCLABLES	5,000	2,500	153	(2,347)	-93.88%	
TOTAL GENERAL FUND REVENUES	26,653,244	16,413,835	16,603,205	189,370	1.15%	

CITY OF HINESVILLE
BUDGET TO ACTUAL REPORT - GENERAL FUND EXPENDITURES (By Department)
AS OF APRIL 30, 2024

Department	FY 2024 Budget	6/12 of Budget	Actual YTD Expenditure	Variance - \$	Variance - %	Comments
Outside Agencies	1,342,536	671,268	699,759	(28,491)	-4.24%	
Administration	2,383,761	1,191,881	969,464	222,417	18.66%	
Finance	607,706	303,853	268,420	35,433	11.66%	
HR	495,775	247,888	262,128	(14,240)	-5.74%	
IT	555,788	277,894	158,565	119,329	42.94%	
Community Development	391,956	195,978	189,863	6,115	3.12%	
Homeless Prevention Program	300,581	150,291	169,776	(19,485)	-12.96%	
Team Hinesville	56,520	28,260	28,750	(490)	-1.73%	
Police Department	9,998,184	4,999,092	5,337,489	(338,397)	-6.77%	
Municipal Court	437,021	218,511	180,050	38,461	17.60%	
Fire Department	2,731,431	1,365,716	1,346,493	19,223	1.41%	
Fire Department - Admin	1,147,817	573,909	532,691	41,218	7.18%	
Fire Department - station #2	1,273,953	636,977	582,358	54,619	8.57%	
Inspections	936,841	468,421	438,518	29,903	6.38%	
GIS	168,578	84,289	74,642	9,647	11.44%	
Public Works Administration	263,218	131,609	134,244	(2,635)	-2.00%	
Street Department	1,431,432	715,716	777,116	(61,400)	-8.58%	
Parks and Grounds	678,054	339,027	414,324	(75,297)	-22.21%	
Vehicle Maintenance	519,628	259,814	257,350	2,464	0.95%	
Youth Council	5,000	2,500	1,079	1,421	56.84%	
HSYEP	38,010	19,005	939	18,066	95.06%	
Capital Projects	-	-	1,680,434	(1,680,434)	-	
Debt Service	25,102	12,551	-	12,551	100.00%	
Contingency	150,000	75,000	-	75,000	100.00%	
Other Financing Uses	714,352	357,176	174,193	182,983	51.23%	GF Contribution to Transit
TOTAL GENERAL FUND EXPENDITURES	26,653,244	13,326,626	14,678,645	(1,352,019)	-10.15%	

CITY OF HINESVILLE
BUDGET TO ACTUAL REPORT - WATER SEWER FUND REVENUE
AS OF APRIL 30, 2024

Account Description	FY 2024 Budget	6/12 of Budget	Actual YTD Revenue	Variance - \$	Variance - %	Comments
*WATER CHARGES	4,476,271	2,238,136	2,139,416	(98,720)	-4.41%	
*WATER CHARGES-NEW ACCT FEES	55,800	27,900	27,555	(345)	-1.24%	
*WATER CHARGES-LAB ANALYSIS FEES	1,600	800	-	(800)	-100.00%	
PENALTY	351,232	175,616	191,759	16,143	9.19%	
*WATER CHARGES-METER INSTALL FEES	247,710	123,855	135,760	11,905	9.61%	
*WATER CHARGES-RECONNECT FEES	134,450	67,225	59,573	(7,652)	-11.38%	
REUSE WATER FEE	188,600	94,300	90,074	(4,226)	-4.48%	
REUSE METER INSTALL FEES	61,000	30,500	40,870	10,370	34.00%	
*SEWERAGE CHARGES-FT STEWART	1,563,154	781,577	781,577	(0)	0.00%	
*SEWERAGE CHARGES-WALTHOURVILLE	161,152	80,576	85,645	5,069	6.29%	
FT STEWART SLUDGE FEES	200,000	100,000	49,615	(50,385)	-50.39%	
*SEWERAGE CHARGES-SEPTIC TANK DUMP	34,110	17,055	22,275	5,220	30.61%	
*SEWERAGE CHARGES	4,278,409	2,139,205	2,108,986	(30,219)	-1.41%	
BAD CHECK FEES	6,700	3,350	4,700	1,350	40.30%	
*INTEREST REV-GENERAL	148,445	74,223	70,248	(3,975)	-5.36%	
LEASE/RENTAL INCOME	76,248	38,124	80,091	41,967	110.08%	
OTHER INCOME	7,100	3,550	4,276	726	20.45%	
USE OF EQUITY	360,000	180,000	-	(180,000)	-100.00%	Lead & Copper project
OPERATING TRANSFER IN - CPF	744,971	372,486	372,486	-	0.00%	
*SALE OF SURPLUS PROPERTY	-	-	-	-	-	
TOTAL WATER SEWER FUND REVENUES	13,096,952	6,548,478	6,264,905	(283,573)	-4.33%	

CITY OF HINESVILLE
BUDGET TO ACTUAL REPORT - WATER SEWER FUND EXPENDITURES (By Department)
AS OF APRIL 30, 2024

Department	FY 2024 Budget	6/12 of Budget	Actual YTD Expense	Variance - \$	Variance - %	Comments
Administration	2,216,240	1,108,120	766,388	341,732	30.84%	
Debt Service (including principal pymts)	2,693,137	1,346,569	573,186	773,383	57.43%	
Public Utilities Administration	336,752	168,376	164,935	3,441	2.04%	
Meter Reading and Maintenance	1,269,063	634,532	686,705	(52,173)	-8.22%	
Construction and Maintenance	866,187	433,094	526,860	(93,766)	-21.65%	
Water Production	755,544	377,772	398,173	(20,401)	-5.40%	
Inflow and Infiltration	193,992	96,996	64,396	32,600	33.61%	
Wastewater Treatment Plant	2,486,404	1,243,202	1,032,669	210,533	16.93%	
Wastewater Treatment Plant #2	1,210,608	605,304	565,314	39,990	6.61%	
Liftstations	1,069,025	534,513	563,401	(28,888)	-5.40%	
TOTAL WATER & SEWER FUND EXPENDITURES	13,096,952	6,548,478	5,342,027	1,206,451	18.42%	

CITY OF HINESVILLE
BUDGET TO ACTUAL REPORT - SANITATION FUND
AS OF APRIL 30, 2024

Account Description	FY 2024 Budget	6/12 of Budget	YTD Actual	Variance - \$	Variance - %	Comments
*Garbage Collection Charges	1,972,635	986,318	941,845	(44,473)	-4.51%	
*Garbage Disposal Charges	823,140	411,570	395,114	(16,456)	-4.00%	
*Yard Waste/Dry Trash Collection/Disposal	1,018,894	509,447	478,876	(30,571)	-6.00%	
Other - Use of Equity	-	-	-	-	-	
TOTAL SOLID WASTE FUND REVENUES	3,814,669	1,907,335	1,815,835	(91,500)	-4.80%	

Sanitation--Admin	254,218	127,109	125,233	1,876	1.48%	
Sanitation-Trash/Solid Waste	3,369,788	1,684,894	1,676,518	8,376	0.50%	
Other Financing Uses	190,663	95,332	90,792	4,540	4.76%	
TOTAL SOLID WASTE FUND EXPENSES	3,814,669	1,907,335	1,892,542	14,793	0.78%	

CITY OF HINESVILLE
BUDGET TO ACTUAL REPORT - STORMWATER UTILITY
AS OF APRIL 30, 2024

Account Description	FY 2024 Budget	6/12 of Budget	YTD Actual	Variance - \$	Variance - %	Comments
Stormwater Utility Fees	1,726,065	863,033	819,954	(43,079)	-4.99%	
Interest Income	6,555	3,278	4,761	1,483	45.23%	
Use of Equity	-	-	-	-	-	
TOTAL STORMWATER FUND REVENUES	1,732,620	866,311	824,715	(41,596)	-4.80%	

SWU -- Admin	254,718	127,359	125,613	1,746	1.37%	
Drainage	1,290,031	645,016	519,852	125,164	19.40%	
Debt Service	66,588	33,294	22,914	10,380	31.18%	
Other Financing Uses	121,283	60,642	57,730	2,912	4.80%	
TOTAL STORMWATER FUND EXPENSES	1,732,620	866,311	726,109	140,202	16.18%	



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Monthly Business License Report
Prepared by: Deridra Weeks
Presented by: Deridra Weeks

PURPOSE: To inform Mayor and Council of new license applications received for the month of May.

BACKGROUND: The attached list shows all business license applications processed in May 2024. The list includes businesses that have started and/or completed the process of obtaining a City of Hinesville business license. The report includes 14 new businesses and 0 change in ownership.

FUNDING: None

RECOMMENDATION: None

ATTACHMENTS:

1. May BL Monthly Report

PREVIOUS COUNCIL DISCUSSION: None



Monthly Business License Report

Completed and/or Pending Business License Applications

MAY

From: 05/01/2024

To: 05/31/2024

Status	Start Date	Trade Name	BL Address	Nature of Business
C	5/02/2024	ASAP JANITORIAL SOLUTIONS	494 ELM ST	561720 - JANITORIAL SERVICES
C	5/03/2024	JACOBS REALTORS	220 W WASHINGTON AVE	531210 REAL ESTATE
C	5/03/2024	MILSTAF, INC.	220 W WASHINGTON AVE	561110 - WORKFORCE DEVELOPMENT
P	5/06/2024	MAVIS TIRES & BRAKES	724 W OGLEHORPE HWY	441320 RETAIL SALES -TIRES, WHEELS
C	5/07/2024	THE TICKET CLINIC	127 E GENERAL SCREVEN WAY	541110 LAW FIRM
C	5/07/2024	LEGACY BUSINESSES, LLC.	127 DEERWOOD CT	238320- PAINTING
C	5/08/2024	PRESTIGIOUS CRYSTAL CLEANING	115 BANNON CT	561720- JANITORIAL/CLEANING SERVICES
C	5/13/2024	ABUNDANCE OF FLOW, LLC.	319 W GENERAL SCREVEN WAY	541380 - SPECIMEN COLLECTIONS
P	5/15/2024	MEXICALI FRESH 4 LLC	863 W OGLETHORPE HWY	722110 - BEER WINE AND LIQUOR - CLASS I - VALID ONLY WITH A STATE LICENSE
C	5/17/2024	A & Z ENTERPRISES	856 FOREST ST	561730 - LAWN CARE SERVICES
P	5/21/2024	ELLE & CLAIR, LLC.	730 E OGLETHORPE HWY	711310- EVENT VENUE
P	5/22/2024	ELEGANT FASHION	103 W GENERAL SCREVEN WAY STE M	453310 - CONSIGNMENT BOUTIQUE
C	5/24/2024	BIGGZ TRUCKING	1477 PAUL CASWELL BLVD	484110 - TRANSPORTATION
C	5/29/2024	LEGENDS AUTO DETAILING	354 W MEMORIAL DR	811192 - AUTO DETAILING

NEW 14
CHANGE IN OWNERSHIP 0
TOTAL 14

ACTIVE ACCOUNTS IN APRIL 2024 1723
TERMINATED ACCOUNTS IN MAY 2024 1
ACCOUNTS ACTIVE MAY 2024 1737



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Liberty Transit May 2024
Ridership Report
Prepared by: Kendra Ivy
Presented by: Donna Dale

PURPOSE: To Present for Mayor and Council Consideration, the Liberty Transit May 2024 Ridership Report.

BACKGROUND: N/A

FUNDING:

RECOMMENDATION:

ATTACHMENTS:

1. Transit May 2024 Report

PREVIOUS COUNCIL DISCUSSION:

Staffing:

➤ Fully Staffed

- (1) General Manager, CDL
- (2) Dispatcher/Supervisor, CDL
- (7) Operators, CDL
- (0) Bus Detailer
- (0) Technician, CDL, ASE

Safety:

- Meetings/training is conducted monthly
 - Topic- Distracted Driving
- Random Drug tests conducted- **(1)**
- Random Alcohol tests conducted-**(1)**

Maintenance:

- Preventative Maintenance- **(2)**
- Road calls-**(0)**

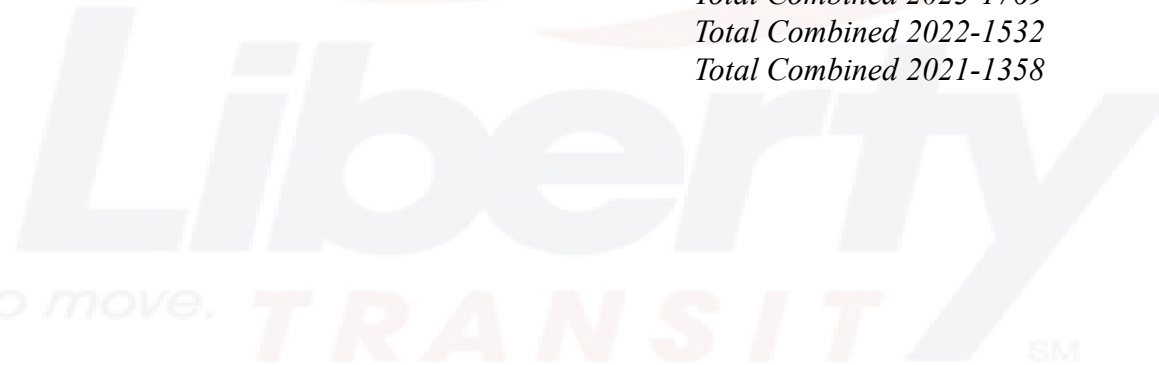
Operations:

- Route Deviations-
 - South Main Street/Glenn Bryant

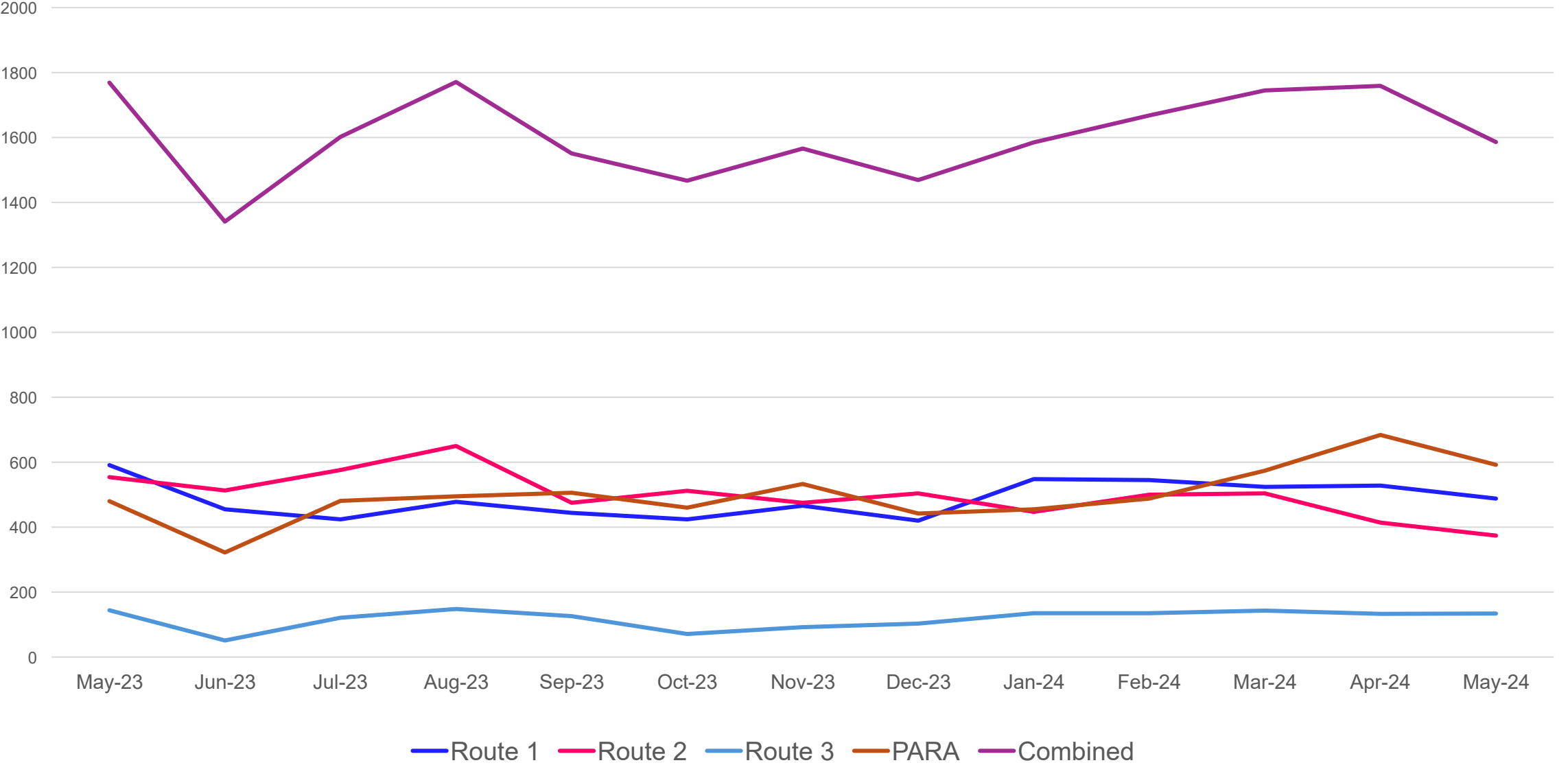
Ridership:

- **Route 1- 488**
- **Route 2-374**
- **Route 3-134**
- **Paratransit- 592**
- **Total Combined-1586**

Total Combined 2023-1769
Total Combined 2022-1532
Total Combined 2021-1358



2023-2024 TRANSIT RIDERSHIP





City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Monthly Birthday's
Prepared by: Rodonia Armstrong
Presented by: Jason Floyd

PURPOSE: For Mayor and Council to acknowledge employee birthdays for the Month of June.

BACKGROUND: N/A

FUNDING: N/A

RECOMMENDATION: N/A

ATTACHMENTS:

1. June Birthday's

PREVIOUS COUNCIL DISCUSSION:

June BIRTHDAYS



Lisa Waye-(HR)

Shalee Dodd-(Water)

Justin Zieman-(Fire)

Jonathan Greer-(Police)

Giovanna Marchi-(CDD)

Kyle Lairamore-(Detective)

K-CI Jones-(Police)

Jeffrey Lui-(Police)

Roman Borer-(CIS)

Bryan Johnson-(Detective)

Josiah Pike-(Police)

Travis Probst-(Police)



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Mayor Pro Tem Nelson's Report
Prepared by: Amanda McBride
Presented by: Vicky Nelson

ACTION ITEMS:

INFORMATIONAL ITEMS:



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: HFD Monthly Report
Prepared by: Wendy Bruce Sochia
Presented by: Robert Kitchings

PURPOSE: To Present for Mayor and Council Consideration, HFD Monthly Report - May 2024

BACKGROUND:

FUNDING:

RECOMMENDATION:

ATTACHMENTS:

1. HFD Monthly Report - May 2024

PREVIOUS COUNCIL DISCUSSION:

Hinesville Fire Department Incident Activity Report

	Hinesville	Flemington	Liberty	Midway	Richmond	Jesup	Glennville	Sta 1	Hinesville	Walthourville	Alenhurst	Gumbranch	Riceboro	Liberty	Long	Sta 2	
Period	City Limits	City Limits	County	City Limits	Hill			Totals	City Limits	City Limits	City Limits	City Limits	City Limits	County	County	Totals	Totals
November 1-30, 2023	251	15															266
December 1-31, 2023	283	18															301
January 1-31, 2024	285	17															302
February 1-28, 2024	251	12															263
March 1-31, 2024	282	22															304
April 1-30, 2024	285	21															306
May 1-31, 2024	312	28															340
June 1-30, 2024																	0
July 1-31, 2024																	0
August 1-21, 2024																	0
September 1-30, 2024																	0
October 1-31, 2024																	0
Totals	1949	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2082

Non Incident Activity Report

	Burn	Car	Smoke	Public	Swimming	CPR	First	BP	Station	Fire Safety	Safety	
Period	Permits	Seats	Detectors	Education	Pool Filled		Response	Checks	Tour	House	Talk	Totals
November 1-30, 2023	44	4	6	652	-	-	-	-	-	-	-	706
December 1-30, 2023	15	7	5	2676	-	-	-	-	-	-	-	2703
January 1-31, 2024	29	1	2	171	-	-	-	-	-	-	-	203
February 1-28, 2024	40	6	6	310	2	-	-	-	3	-	1	368
March 1-31, 2024	30	5	3	1518	2	-	-	-	1	-	2	1561
April 1-30, 2024	44	6	1	1231	1				2		1	1286
May 1-31, 2024	40	9		544	5				4			602
June 1-30, 2024												0
July 1-31, 2024												0
August 1-31, 2024												0
September 1-30, 2024												0
October 1-31, 2024												0
Totals	242	38	23	7102	10	0	0	0	10	0	4	7429

City of Hinesville

Hinesville Fire Department

Dollar Value Saved and Loss

Period	# of Fires	Total Values	Total Losses	Total Saved	Total % Losses	Total % Saved
November 1-30, 2023	1	276,656	6,303	270,353	2.28%	97.72%
December 1-31, 2023	-	-	-	-	-	-
January 1-31, 2024	1	471,519	673	470,846	0.14%	99.86%
February 1-28, 2024	1	144,898	4,325	140,573	2.99%	97.01%
March 1-31, 2024	1	59,890	11,031	48,859	18.42%	81.58%
April 1-30, 2024	1	212,619	47,249	165,370	22.22%	77.78%
May 1-31, 2024	2	317,095	118,303	198,792	37.31%	62.69%
June 1-30, 2024					-	-
July 1-31, 2024					-	-
August 1-31, 2024					-	-
September 1-30, 2024						-
October 1-31, 2024					-	-
Fiscal Year 2022 YTD	7	\$ 1,482,677	\$ 187,884	\$ 1,294,793	12.67%	87.33%

38%

FIRE
Percentage of Total
Incidents

62%

EMS
Percentage of Total
Incidents

312

INCIDENTS
In Selected Time Slice

31

DAYS
In Selected Time Slice

Counts

% Rows

% Columns

% All

Week Ending	5/5/24	5/12/24	5/19/24	5/26/24	6/2/24	6/9/24	6/16/24	6/23/24	6/30/24	7/7/24	7/14/24	7/21/24	7/28/24	Total
(11) Structure Fire	1	3	1	1	1									7
(13) Mobile property (vehicle) fire		1												1
(25) Excessive heat, scorch burns with no ignition					1									1
(31) Medical assist	25	40	23	52	25									165
(32) Emergency medical service (EMS) incident	8	7	6	2	4									27
(33) Lock-In			2											2
(34) Search for lost person	1													1
(35) Extrication, rescue	1	2		1										4
(44) Electrical wiring/equipm. problem			2	1										3
(46) Accident, potential accident		1		1										2
(51) Person in distress			2	1										3
(53) Smoke, odor problem	1													1
(54) Animal problem or rescue					1									1
(55) Public service assistance		1												1
(56) Unauthorized burning		1												1

Week Ending	5/5/24	5/12/24	5/19/24	5/26/24	6/2/24	6/9/24	6/16/24	6/23/24	6/30/24	7/7/24	7/14/24	7/21/24	7/28/24	Total
(61) Dispatched and canceled en route	5	8	5	3	1									22
(62) Wrong location, no emergency found	1	2	3	2										8
(65) Steam, other gas mistaken for smoke		2	2	1										5
(71) Malicious, mischievous false alarm					1									1
(73) System or detector malfunction	3	2	5	2	3									15
(74) Unintentional system/detect... operation (no fire)	9	9	7	8	7									40
UNK		1												1
Total	55	80	58	75	44									312

64%

FIRE
Percentage of Total
Incidents

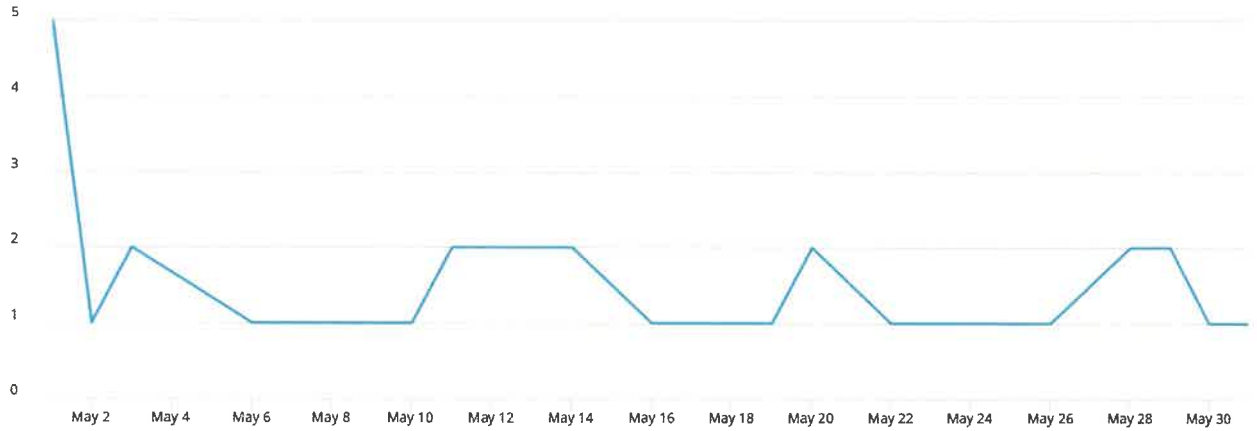
36%

EMS
Percentage of Total
Incidents

28

INCIDENTS
In Selected Time Slice

31

DAYS
In Selected Time Slice

Counts

% Rows

% Columns

% All

Week Ending	5/5/24	5/12/24	5/19/24	5/26/24	6/2/24	6/9/24	6/16/24	6/23/24	6/30/24	7/7/24	7/14/24	7/21/24	7/28/24	Total
(31) Medical assist	2	1	3	2	1									9
(32) Emergency medical service (EMS) incident				1										1
(35) Extrication, rescue	1	1												2
(51) Person in distress				1										1
(61) Dispatched and canceled en route	1	1		1										3
(73) System or detector malfunction	3		1		2									6
(74) Unintentional system/detect... operation (no fire)	1	2	1		2									6
Total	8	5	5	5	5									28

Hinesville Fire Department

Monthly Inspection Report

Period	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
80 Percent Inspection	-	-	2	-	-							
Above Grid Inspection	1	-	-	3	1		2					
Annual Inspection	15	3	21	25	25	23	64					
Annual Reinspection							11					
Business License	11	8	14	8	10	8	9					
Business License Reinspection							2					
Ceiling Cover Up	1	-	1	-	-							
Commercial Burn Inspection	-	-	1	1	-		1					
Compaint	4	-	3	4	10	4	4					
Complaint Reinspection							5					
Consultation	3	1	2	2	5	5	3					
Courtesy Walk Through	6	3	9	7	5	8	4					
Final	2	10	3	3	3	4	3					
Fireworks Display Inspection	-	4	-	-	-		1					
Fire Alarm	-	-	-	-	1							
Flush Inspection	-	-	-	-	-							
Follow Up	-	-	-	-	-							
Food Truck Inspection	4	-	1	2	2	5	1					
Firewall/Barrier	5	4	2	1	1	1	1					
Flow Test	-	-	-	-	-							
Hood Suppression	1	-	-	-	-							
Hood System Light Test Inspection	-	-	-	-	-							
HVAC Smoke Test Inspection	3	1	-	-	1							
Hydrant Inspection	-	-	-	-	-	1	1					
Occupancy	-	1	-	-	-							
Plans Review	-	-	4	-	-	1						
Pre-Construction	1	1	-	-	-							
Special Request	-	-	1	-	1							
Sprinkler System	1	1	2	2	-							
Tent and Air Canopies	-	-	-	-	-	1						
Underground Pressure Test	-	1	-	-	-	1						
Wall Cover up	3	2	3	-	1							
Wall Cover up Reinspection							1					
	61	40	69	58	66	62	113	-	-	-	-	-



**Hinesville Fire Department
Public Safety Education Report
May 1, 2024 to May 31, 2024**

Date	Shift	Location	Description	Contacts
5/1/2024	B	1123 Creekside Circle	Pool Fill	1
5/2/2024	C	308 S. Commerce Street (Station 1)	Station Tour	30
5/9/2024	A	308 S. Commerce Street (Station 1)	Station Tour	3
5/10/2024	B	308 S. Commerce Street (Station 1)	Car Seat Check	1
5/12/2024	A	308 S. Commerce Street (Station 1)	Station Tour	2
5/13/2024	B	26 Cherry Street	Pool Fill	1
5/13/2024	C	308 S. Commerce Street (Station 1)	Car Seat Installation	1
5/14/2024	Fire Marshal's Office	635 Taylor Road (Button Gwinnett Elementary School)	Served Lunch to Students	450
5/16/2024	B	308 S. Commerce Street (Station 1)	Car Seat Installation	1
5/17/2024	C	308 S. Commerce Street (Station 1)	Car Seat Check	1
5/18/2024	A	814 Hidden Hollow Circle	Pool Fill	1
5/19/2024	B	308 S. Commerce Street (Station 1)	Car Seat Installation	1
5/21/2024	A	308 S. Commerce Street (Station 1)	Car Seat Installation	1
5/22/2024	B	308 S. Commerce Street (Station 1)	Car Seat Installation	3
5/25/2024	B	1308 Tower Drive	Pool Fill	1
5/25/2024	B	438 W. Oglethorpe Highway (Bryant Commons - May Mayhem Community Event)	Dunk Tank Fill	10
5/28/2024	B	308 S. Commerce Street (Station 1)	Station Tour	4
5/30/2024	A	800 Tupelo Trail (The Senior Center)	Blood Pressure Checks	32
Total Contacts Made				544

PSE Monthly Totals	Total
Public Safety Education	544
Smoke Detectors	0
Burn Permits	40
Car Seats	9
Pool Fills	5



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Councilmember Newby's Report
Prepared by: Kimberly St. Onge
Presented by: Dexter Newby

ACTION ITEMS:

INFORMATIONAL ITEMS:



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Monthly Inspections Department Report
Prepared by: Kimberly St. Onge
Presented by: George W Smith Jr

ACTION ITEMS:

INFORMATIONAL ITEMS:

INSPECTIONS DEPARTMENT MONTHLY REPORT
May 2024

			TOTAL ASSESSED VALUE	TOTAL FEES COLLECTED
PERMITS ISSUED				
9	Residential	New Construction	\$ 2,799,424.00	\$ 61,262.50
19	Residential	Accessory/Alteration/Addition/Repair	\$ 209,449.00	\$ 851.50
1	Commercial	New Construction	\$ 821,207.00	\$ 4,212.75
2	Commercial	Accessory/Alteration/Addition/Repair	\$ 158,261.00	\$ 1,059.75

PERMITS COMPLETED				
25	Residential	New Construction	\$ 7,179,042.00	\$ 125,033.00
12	Residential	Accessory/Alteration/Addition/Repair	\$ 133,320.00	\$ 470.00
1	Commercial	New Construction	\$ 759,466.00	\$ -
1	Commercial	Accessory/Alteration/Addition/Repair	\$ 27,000.00	\$ -

161 **Residential New Construction
Permits Completed FY to Date**

CODE ENFORCEMENT	
Complaints Received	49
Field Generated Cases	68
TOTAL NEW CASES	117

INSPECTIONS PERFORMED

533 TOTAL INSPECTIONS
78 *Failed Inspections*

TOTAL CLOSED CASES 102

OTHER FEES COLLECTED

INSPECTIONS DEPT

\$ 10.00 GIS Map Sales
\$ 200.00 Re-Inspection Fees

MOBILE HOMES COMPLETED

REPLACEMENT UNITS	NEW UNITS
0	0

WATER/SEWER FUND

\$ 10,370.00 Water Meter Fees
\$ 5,580.00 Water Impact Fees
\$ 27,479.40 Sewer Impact Fees
\$ 6,000.00 Infrastructure Fees
(Independence/Settlement)

**PORITION OF IMPACT FEES
OUTSIDE CITY LIMITS**

\$	-
\$	-
\$	-

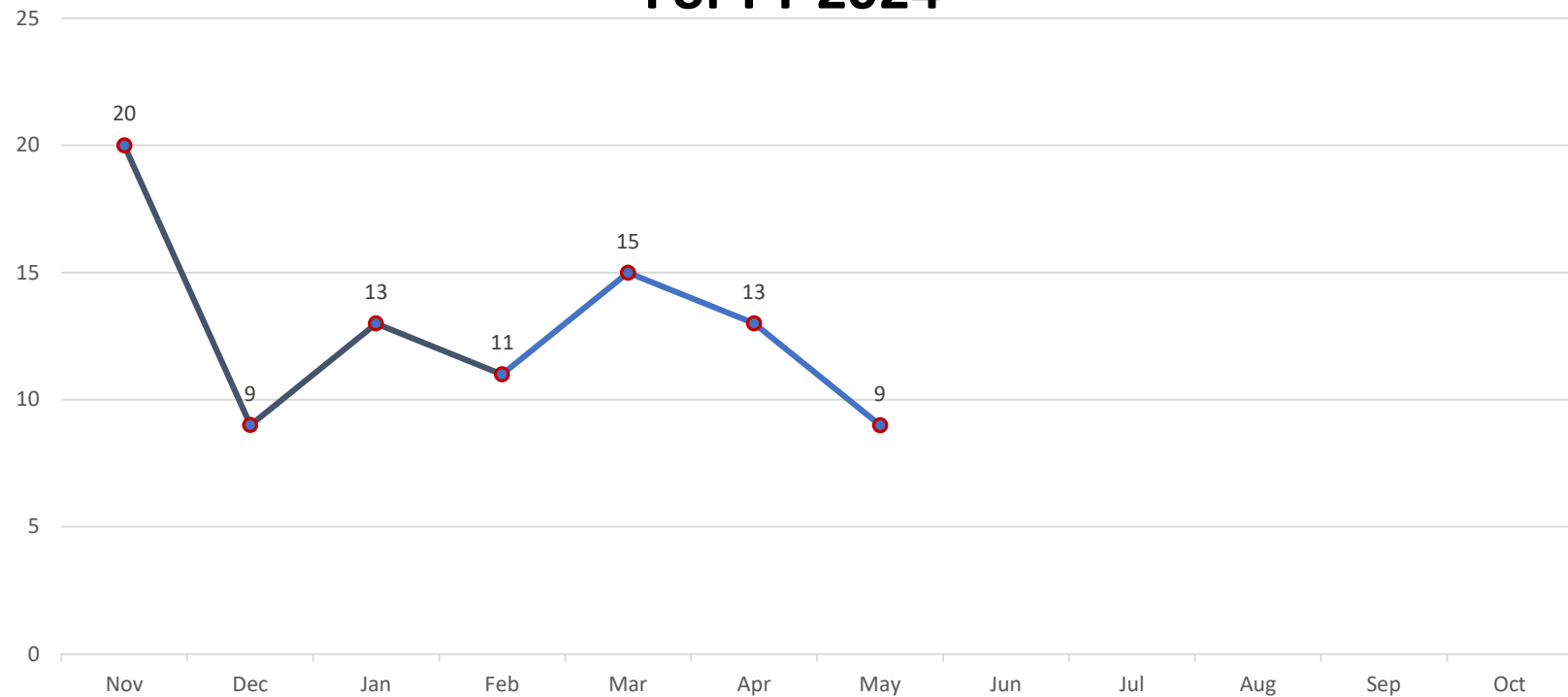
Inside City Limits - Water ERUs		Inside City Limits - Sewer ERUs		Outside City Limits - Water ERUs		Outside City Limits - Sewer ERUs	
Res.	Comm.	Res.	Comm.	Res.	Comm.	Res.	Comm.
9	0	9	1.14	0	0	0	0

CURRENT PROJECT LIST-May 2024

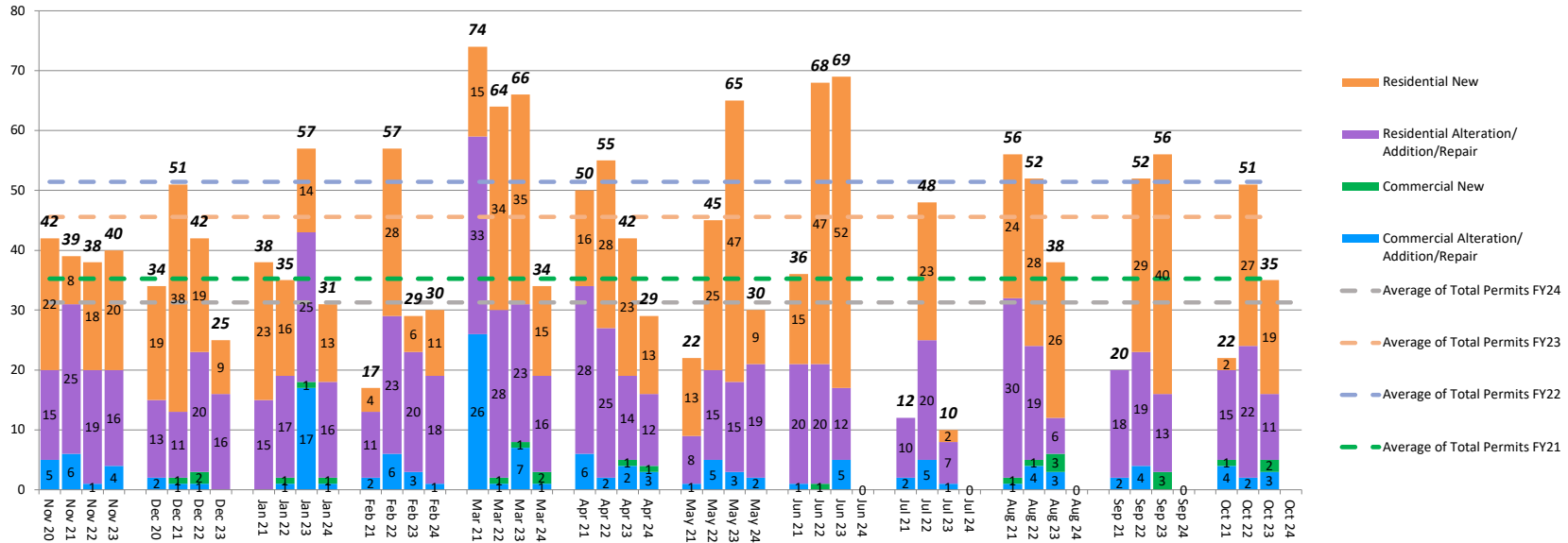
PROJECT	ADDRESS	CONTRACTOR	ASSESSED VALUE
Abundant Life	934 Elma G Miles Pkwy	CHE Builders	\$ 241,374
Bradwell Institute - Ball Field Improv.	100 Pafford St	Dabbs Williams	\$ 406,000
Brantley Shell Building	796 W Oglethorpe Hwy	Tippins-Polk Construction	\$ 1,319,666
Governor's Quarters	Governors Blvd	Slade Sikes -AIO South	\$ 1,188,810
Heritage Pointe Ph 1C	Abode Ave and Legacy Ln	Dryden Enterprises	\$ 9,167,408
Hinesville Day Care	969 W Oglethorpe Hwy	Ray Futch Construction	\$ 174,062
Hwy 55 Burgers, Shakes & Fries	708 W Oglethorpe Hwy	IB Builders, Inc.	\$ 363,256
Mavis Tire	724 W Oglethorpe Hwy	Dooley Mack Construction	\$ 790,823
Mt. Carmel Church	454 S Main St	RM Ray Developers	\$ 189,190
Palm Tree Apartments, Bldgs 1 & 2	1474 Kelly Dr., Bldgs 1 & 2	Freddie Young	\$ 3,378,136
Park at 15 W	Alcove Ct & Hidden Hammock Way	RTS Homes	\$ 1,771,097
Trinity Missionary Baptist Temple	1016 Live Oak Dr	CHE Builders	\$ 147,325
Wawa Location 6302	824 E General Stewart Way	Christian Brothers, Inc	\$ 821,207
Wawa Location 6301	721 Veterans Pkwy	Christian Brothers, Inc	\$ 821,207
WalMart - HVAC Replacement	751 W Oglethorpe Hwy	Pettus Plumbing & Mech.	\$ 385,691
Wyngrove Apartments, Phase 3	1303 Veterans Pkwy	Dryden Enterprises	\$ 9,307,642
TOTAL			\$ 29,825,520



Residential New Construction For FY 2024



Permits Issued Each Month FY 2021 to Present



Totals

	Total # of Permits	Residential New Construction	Residential Alteration/Addition/Repair	Commercial New Construction	Commercial Alteration/Addition/Repair
FY 2021	423	153	216	2	52
FY 2022	617	331	244	5	37
FY 2023	547	301	185	13	48
FY 2024	126	90	113	4	12

Averages

	Average # of Permits	Residential New Construction	Residential Alteration/Addition/Repair	Commercial New Construction	Commercial Alteration/Addition/Repair
FY 2021	35	13	18	0	4
FY 2022	51	28	20	0	3
FY 2023	46	25	15	1	4
FY 2024	31.29	13	16	1	2

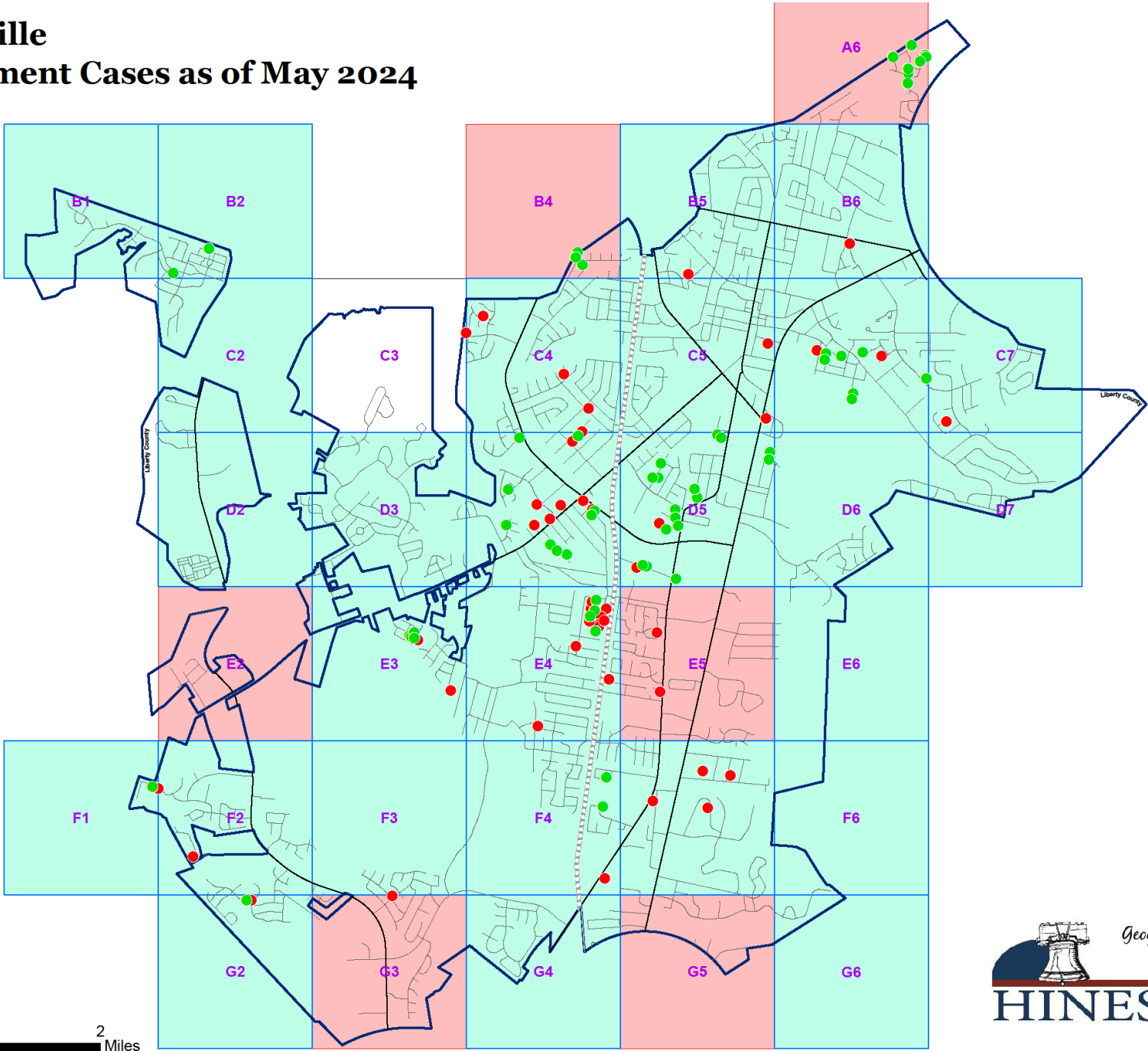
City of Hinesville

Code Enforcement Cases as of May 2024

Last Updated: 6/3/2024



GRID ID	Inspection Date
A6	In progress
B1	5/8/2024
B2	5/10/2024
B4	In progress
B5	3/29/2024
B6	4/15/2024
C2	5/9/2024
C3	Other
C4	4/17/2024
C5	3/13/2024
C6	5/7/2024
C7	4/3/2024
D2	3/14/2024
D3	4/25/2024
D4	5/7/2024
D5	5/14/2024
D6	4/15/2024
D7	3/25/2024
E2	In progress
E3	4/29/2024
E4	4/19/2024
E5	In progress
E6	4/18/2024
F1	5/8/2024
F2	5/1/2024
F3	4/4/2024
F4	5/16/2024
F5	4/24/2024
F6	4/3/2024
G2	4/1/2024
G3	In progress
G4	4/1/2024
G5	In progress
G6	4/3/2024



- Complaint Cases
- Field Generated Cases
- Grids Completed FY24
- Grids In Progress
- Other Grids

0 0.5 1 2 Miles



INSPECTIONS DEPARTMENT PERIODIC REPORT SUMMARY OF PERMITS ISSUED

Previous Month May 1, 2024 to May 31, 2024					Fiscal Year to Date November 1, 2023 to May 31, 2024					(Previous) Fiscal Year to Date November 1, 2022 to May 31, 2023				
Permit Type	Code	# of Permits	Assessed Value	Total Fees Collected	Permit Type	Code	# of Permits	Assessed Value	Total Fees Collected	Permit Type	Code	# of Permits	Assessed Value	Total Fees Collected
Single Family (Detached)	101	9	\$ 2,799,424	\$ 61,263	Single Family (Detached)	101	88	\$ 25,038,192	\$ 523,942	Single Family (Detached)	101	162	\$ 41,941,996	\$ 928,917
Single Family (Attached)	102	0	\$ -	\$ -	Single Family (Attached)	102	0	\$ -	\$ -	Single Family (Attached)	102	0	\$ -	\$ -
Two-Family Building	103	0	\$ -	\$ -	Two-Family Building	103	2	\$ 159,300	\$ 9,178	Two-Family Building	103	0	\$ -	\$ -
3 & 4 Fam. Building (Apts)	104	0	\$ -	\$ -	3 & 4 Fam. Building (Apts)	104	0	\$ -	\$ -	3 & 4 Fam. Building (Apts)	104	0	\$ -	\$ -
5+ Fam Building (Apts)	105	0	\$ -	\$ -	5+ Fam Building (Apts)	105	0	\$ -	\$ -	5+ Fam Building (Apts)	105	0	\$ -	\$ -
3 & 4 Fam. Building (Condos)	106	0	\$ -	\$ -	3 & 4 Fam. Building (Condos)	106	0	\$ -	\$ -	3 & 4 Fam. Building (Condos)	106	0	\$ -	\$ -
5+ Fam. Building (Condos)	107	0	\$ -	\$ -	5+ Fam. Building (Condos)	107	0	\$ -	\$ -	5+ Fam. Building (Condos)	107	0	\$ -	\$ -
Manu. Home (New Locate)	111	0	\$ -	\$ -	Manu. Home (New Locate)	111	1	\$ 69,900	\$ 75	Manu. Home (New Locate)	111	1	\$ 53,599	\$ 75
Manu. Home (Replacement)	112	0	\$ -	\$ -	Manu. Home (Replacement)	112	2	\$ -	\$ 150	Manu. Home (Replacement)	112	4	\$ 161,358	\$ 300
Driveway/Open Ditch Encl.	113	3	\$ 6,400	\$ 90	Driveway/Open Ditch Encl.	113	20	\$ 73,062	\$ 690	Driveway/Open Ditch Encl.	113	14	\$ 174,700	\$ 653
Well Drilling Permit	116	0	\$ -	\$ -	Well Drilling Permit	116	1	\$ 29,500	\$ 35	Well Drilling Permit	116	1	\$ 1,200	\$ 35
Electrical Permit	120	19	\$ 642,801	\$ 2,009	Electrical Permit	120	146	\$ 3,733,837	\$ 9,229	Electrical Permit	120	193	\$ 3,148,165	\$ 12,466
Plumbing Permit	121	6	\$ 117,093	\$ 385	Plumbing Permit	121	51	\$ 382,493	\$ 2,385	Plumbing Permit	121	79	\$ 552,865	\$ 6,810
Mechanical Permit	122	10	\$ 191,069	\$ 849	Mechanical Permit	122	63	\$ 798,885	\$ 4,260	Mechanical Permit	122	58	\$ 872,063	\$ 4,296
Gas Permit	123	0	\$ -	\$ -	Gas Permit	123	3	\$ 68,800	\$ 104	Gas Permit	123	1	\$ 7,500	\$ 61
Hotel or Motel	213	0	\$ -	\$ -	Hotel or Motel	213	0	\$ -	\$ -	Hotel or Motel	213	0	\$ -	\$ -
Amusement/Recreation	318	0	\$ -	\$ -	Amusement/Recreation	318	0	\$ -	\$ -	Amusement/Recreation	318	0	\$ -	\$ -
Church/Religious Building	319	0	\$ -	\$ -	Church/Religious Building	319	0	\$ -	\$ -	Church/Religious Building	319	0	\$ -	\$ -
Industrial Building	320	0	\$ -	\$ -	Industrial Building	320	0	\$ -	\$ -	Industrial Building	320	0	\$ -	\$ -
Parking Garage	321	0	\$ -	\$ -	Parking Garage	321	0	\$ -	\$ -	Parking Garage	321	0	\$ -	\$ -
Serve Station/Repair Garage	322	0	\$ -	\$ -	Serve Station/Repair Garage	322	1	\$ 790,823	\$ 8,593	Serve Station/Repair Garage	322	0	\$ -	\$ -
Hospital/Institution	323	0	\$ -	\$ -	Hospital/Institution	323	0	\$ -	\$ -	Hospital/Institution	323	0	\$ -	\$ -
Office, Bank/Professional Bldg.	324	0	\$ -	\$ -	Office, Bank/Professional Bldg.	324	2	\$ 8,000	\$ 150	Office, Bank/Professional Bldg.	324	0	\$ -	\$ -
Public Works/Utilities	325	0	\$ -	\$ -	Public Works/Utilities	325	0	\$ -	\$ -	Public Works/Utilities	325	0	\$ -	\$ -
School/Educational Bldg.	326	0	\$ -	\$ -	School/Educational Bldg.	326	0	\$ -	\$ -	School/Educational Bldg.	326	0	\$ -	\$ -
Store/Mercantile Building	327	1	\$ 821,207	\$ 4,213	Store/Mercantile Building	327	2	\$ 1,642,414	\$ 8,426	Store/Mercantile Building	327	5	\$ 1,743,573	\$ 106,173
Other Non-Residential Bldg.	328	3	\$ 34,744	\$ 310	Other Non-Residential Bldg.	328	19	\$ 227,011	\$ 1,725	Other Non-Residential Bldg.	328	51	\$ 629,299	\$ 5,940
Structures other than Bldg.	329	15	\$ 664,528	\$ 4,241	Structures other than Bldg.	329	120	\$ 3,527,046	\$ 23,169	Structures other than Bldg.	329	173	\$ 3,781,847	\$ 26,441
Sign	330	6	\$ 39,292	\$ 275	Sign	330	46	\$ 420,743	\$ 2,125	Sign	330	43	\$ 155,116	\$ 9,025
Add/Alter/Repair Res. Bldg.	434	19	\$ 209,449	\$ 852	Add/Alter/Repair Res. Bldg.	434	116	\$ 1,561,302	\$ 8,498	Add/Alter/Repair Res. Bldg.	434	136	\$ 1,385,389	\$ 6,991
Add/Alter/Repair Non-Res. Bldg.	437	2	\$ 158,261	\$ 1,060	Add/Alter/Repair Non-Res. Bldg.	437	15	\$ 1,167,957	\$ 8,520	Add/Alter/Repair Non-Res. Bldg.	437	40	\$ 4,601,122	\$ 17,434
Residential Garage/Carport	438	0	\$ -	\$ -	Residential Garage/Carport	438	1	\$ 8,000	\$ 113	Residential Garage/Carport	438	0	\$ -	\$ -
Demolition	450	1	\$ -	\$ 50	Demolition	450	20	\$ -	\$ 1,000	Demolition	450	15	\$ -	\$ 750
Move House/Structure/Bldg.	475	0	\$ -	\$ -	Move House/Structure/Bldg.	475	7	\$ -	\$ 350	Move House/Structure/Bldg.	475	0	\$ -	\$ -
Sprinkler System, Bldg. Only	501	0	\$ -	\$ -	Sprinkler System, Bldg. Only	501	2	\$ 7,775	\$ 158	Sprinkler System, Bldg. Only	501	4	\$ 106,575	\$ 823
TOTAL		94	\$ 5,684,268	\$ 75,595	TOTAL		728	\$ 39,715,040	\$ 612,872	TOTAL		980	\$ 59,316,367	\$ 1,127,189

* Total Fees Collected include base permit fee, impact fee, and plan review fee. The table below indicates plan review fees collected, which is included in the total above.

Previous Month May 1, 2024 to May 31, 2024			Fiscal Year to Date November 1, 2023 to May 31, 2024			(Previous) Fiscal Year to Date November 1, 2022 to May 31, 2023		
Plan Review Fees Collected		\$ 4,515.25	Plan Review Fees Collected		\$ 24,288.25	Plan Review Fees Collected		\$ 28,266.00



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Councilmember Ortiz, Jr's Report
Prepared by: Jean Marie Reynolds
Presented by: José Ortiz

ACTION ITEMS:

None

INFORMATIONAL ITEMS:

None



City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: Monthly Crime and Citation Report
Prepared by: Jean Marie Reynolds
Presented by: Tracey Howard

PURPOSE: To Present to Mayor and Council, the May 2024 Crime and Citation Report on Criminal Activity

BACKGROUND: Monthly Reports from Incidents and Citations

FUNDING: N/A

RECOMMENDATION: N/A

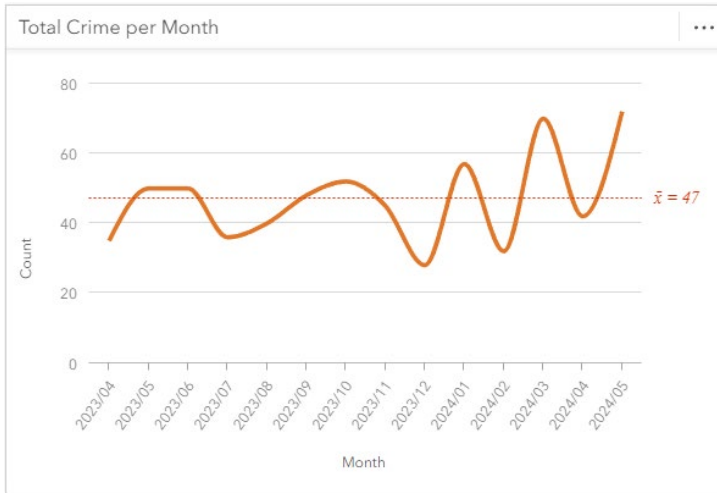
ATTACHMENTS:

1. Crime and Citation 05-2024
2. MonthlyCrimes_Council_2024_05_Charts
3. MonthlyCrimes_Council_2024_05_PointMap
4. MonthlyCrimes_Council_2024_05_HeatMap

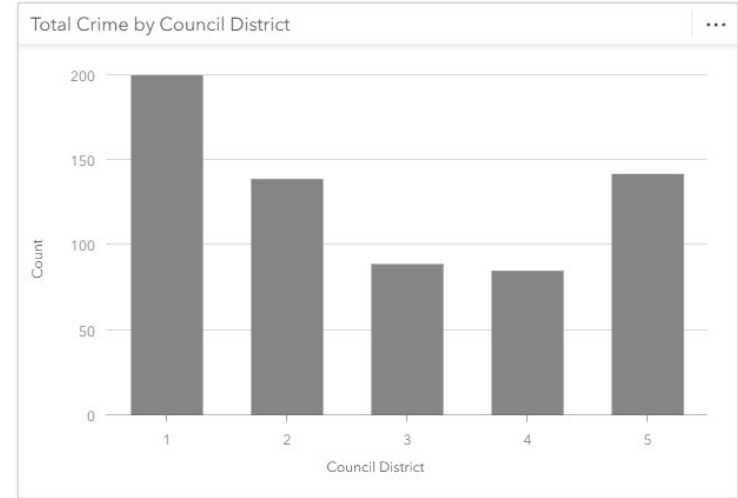
PREVIOUS COUNCIL DISCUSSION:

CRIME AND CITATION REPORT					
May 1 - May 31, 2024					
	May 2024	April 2024	Monthly % Change	May 2023	April 20223
Aggravated Assault/Assault	30	19	58%	28	20
Auto Theft	3	7	-57%	2	8
Homicide/Homicide by Vehicle	0	0	0%	0	0
Rape	2	0	0%	0	2
Robbery	1	3	-67%	5	3
Burglary	10	9	11%	9	4
Arson	1	0	0%	0	0
Entering Auto	25	4	525%	4	4
Domestic Disputes	65	58	12%	47	57
Juvenile Arrests	24	15	60%	25	28
Adult Arrests	157	130	21%	200	184
Traffic	34	28	21%	45	50
Criminal	123	102	21%	155	134
Total Case Numbers Issued	4,247	4,146	2%	4,711	4,532
Direct Patrols. Walk & Talks, Foot Patrols	1,277	1,360	-6%	1,568	1,664
Dispatched Calls	1,762	1,625	8%	1,644	1,616
Criminal Citations	120	101	19%	137	118
Military	4	3	33%	0	17
Civilian	116	97	20%	137	101
Traffic Citations	906	849	7%	984	787
Military	110	107	3%	212	143
Civilian	796	742	7%	772	644
Total Citations	1,026	950	8%	1,121	905
Traffic Warnings	361	386	-6%	510	474
DUI	17	4	325%	9	16
Over 21	17	4	325%	9	16
Under 21	0	0	0%	0	0
Military	2	1	100%	3	4
Civilian	15	3	400%	6	12
PART I CRIMES IN MAY 2024 - BY DISTRICT					
	District 1	District 2	District 3	District 4	District 5
Homicide/Homicide by vehicle	0	0	0	0	0
Rape	0	2	0	0	0
Robbery	1	0	0	0	0
Aggravated Assault/Assault	9	6	3	3	9
Burglary	5	1	2	0	2
Auto Theft	0	2	0	0	1
Arson	1	0	0	0	0
Entering Auto	5	6	2	11	1

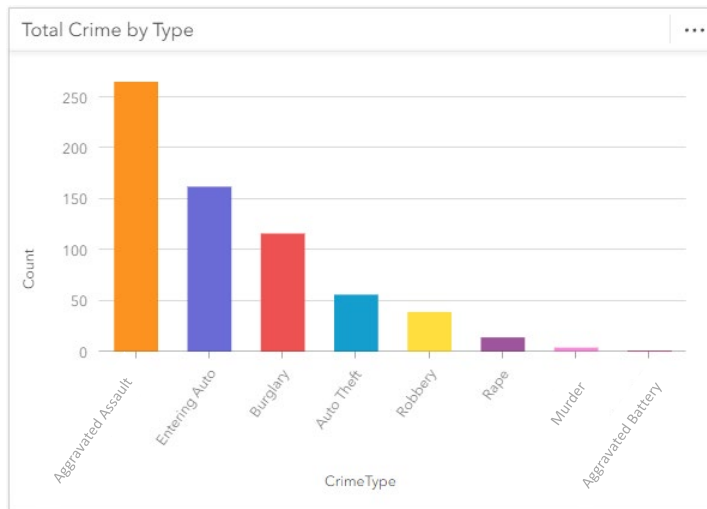
Total Crime per Month



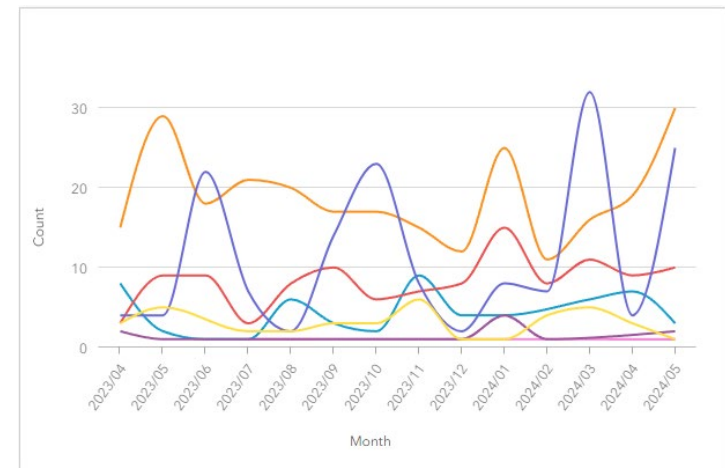
Total Crime per Council District in the last 12 months



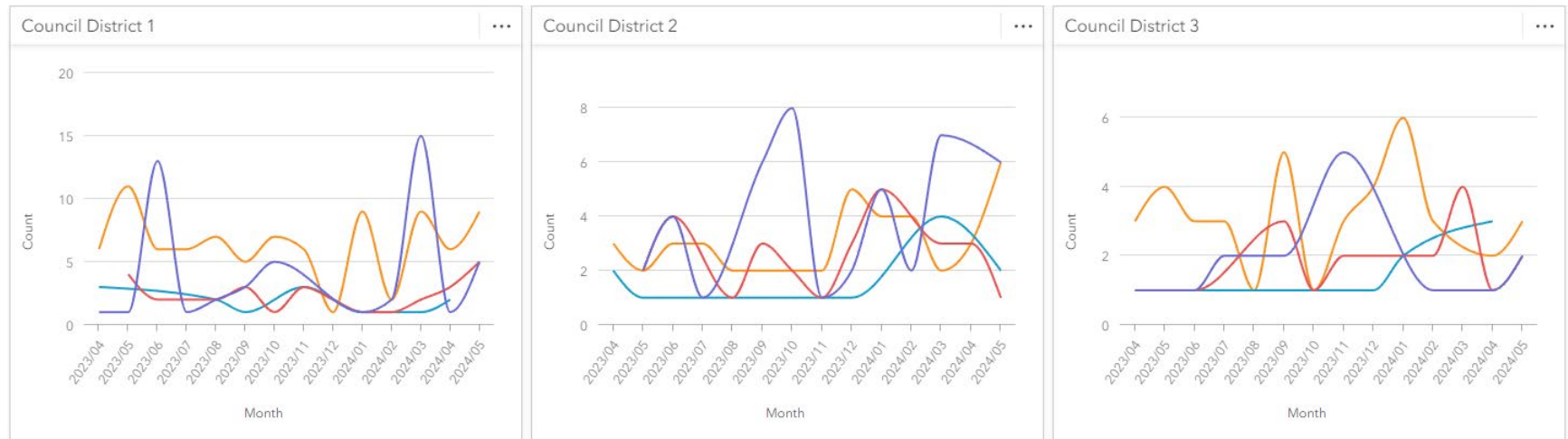
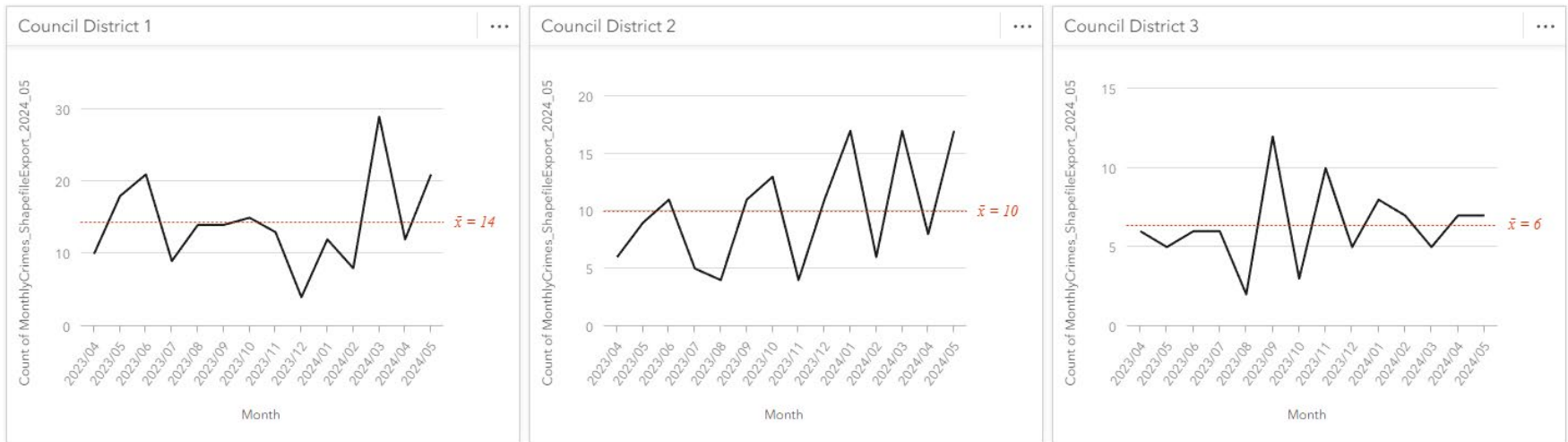
Total Crime by Type in the last 12 months



Total Crime by Type per Month



Total Crime per Council District



Entering Auto

Aggravated Assault

Burglary

Auto Theft

Total Crime per Council District (cont.)



Entering Auto

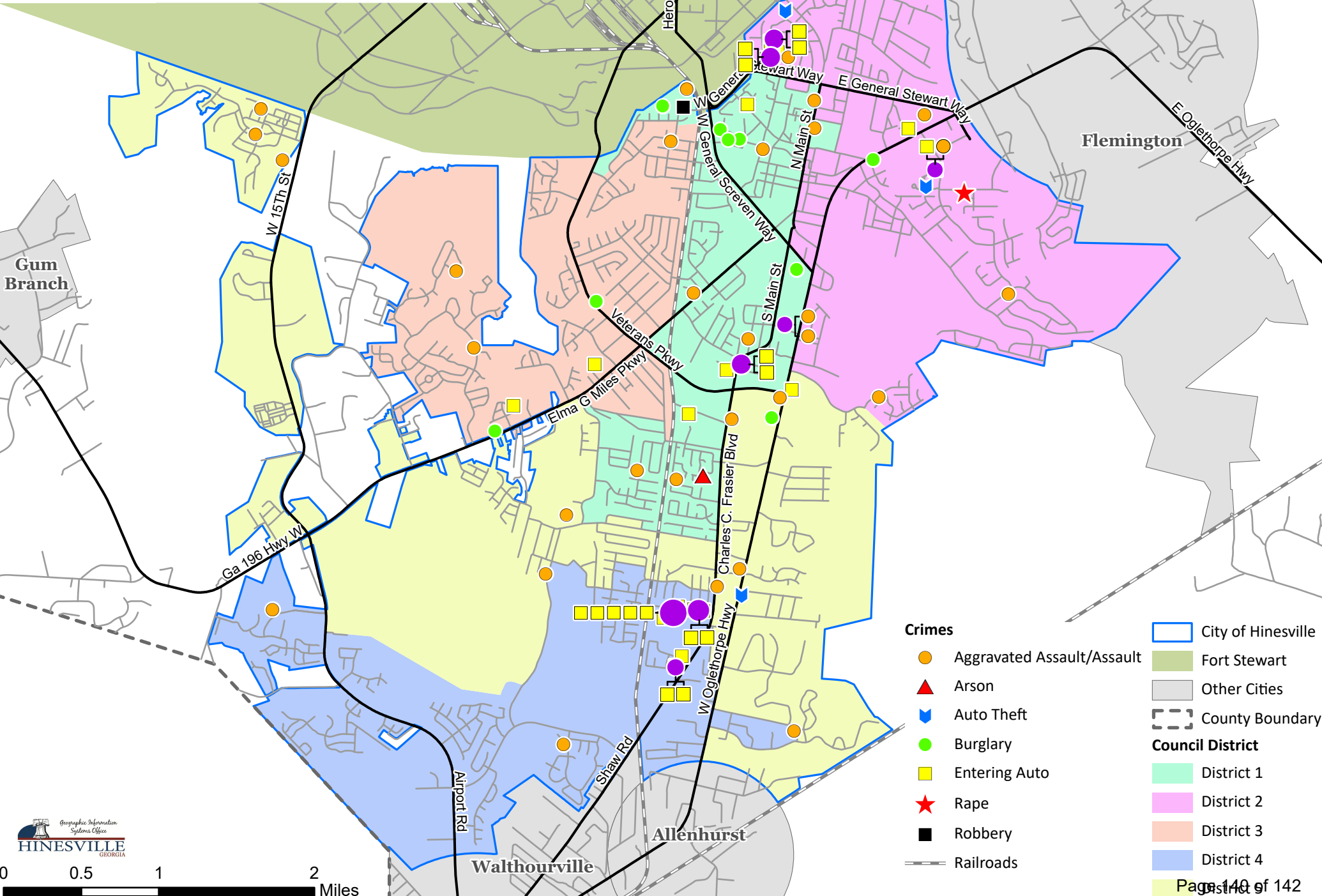
Aggravated Assault

Burglary

Auto Theft



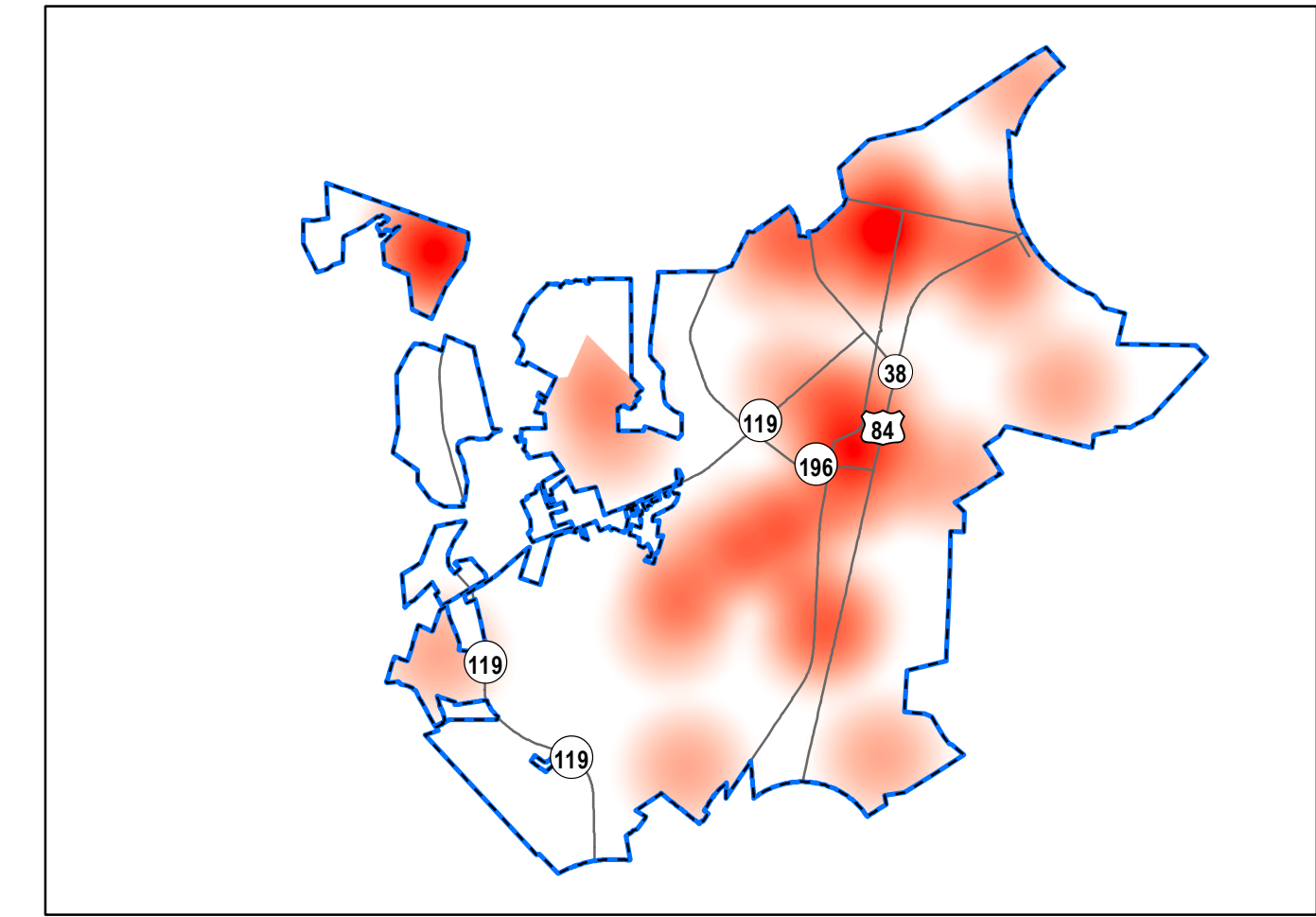
City of Hinesville Monthly Crime Map May 2024



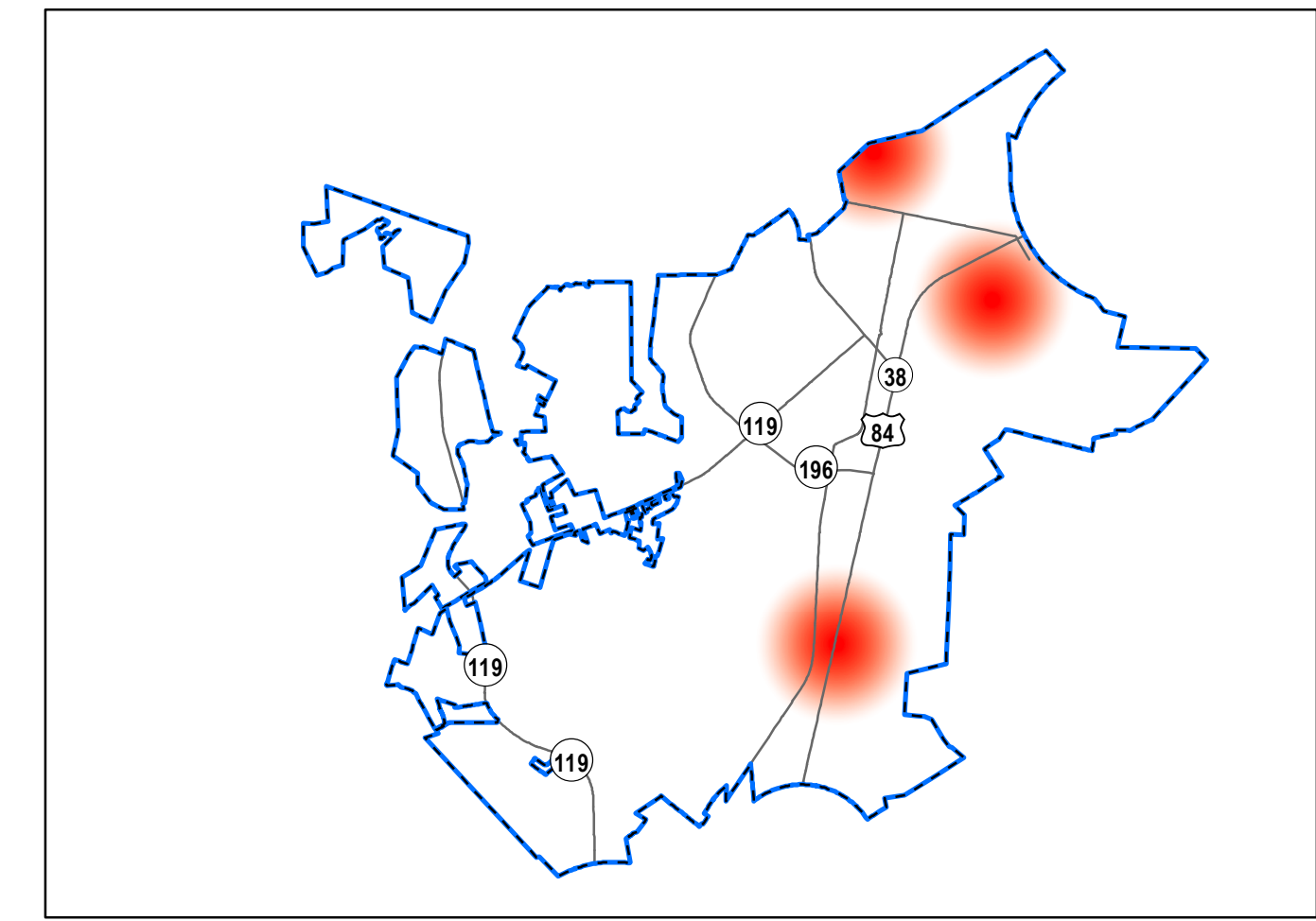
Crimes

- Aggravated Assault/Assault
- Arson
- Auto Theft
- Burglary
- Entering Auto
- Rape
- Robbery
- Railroads

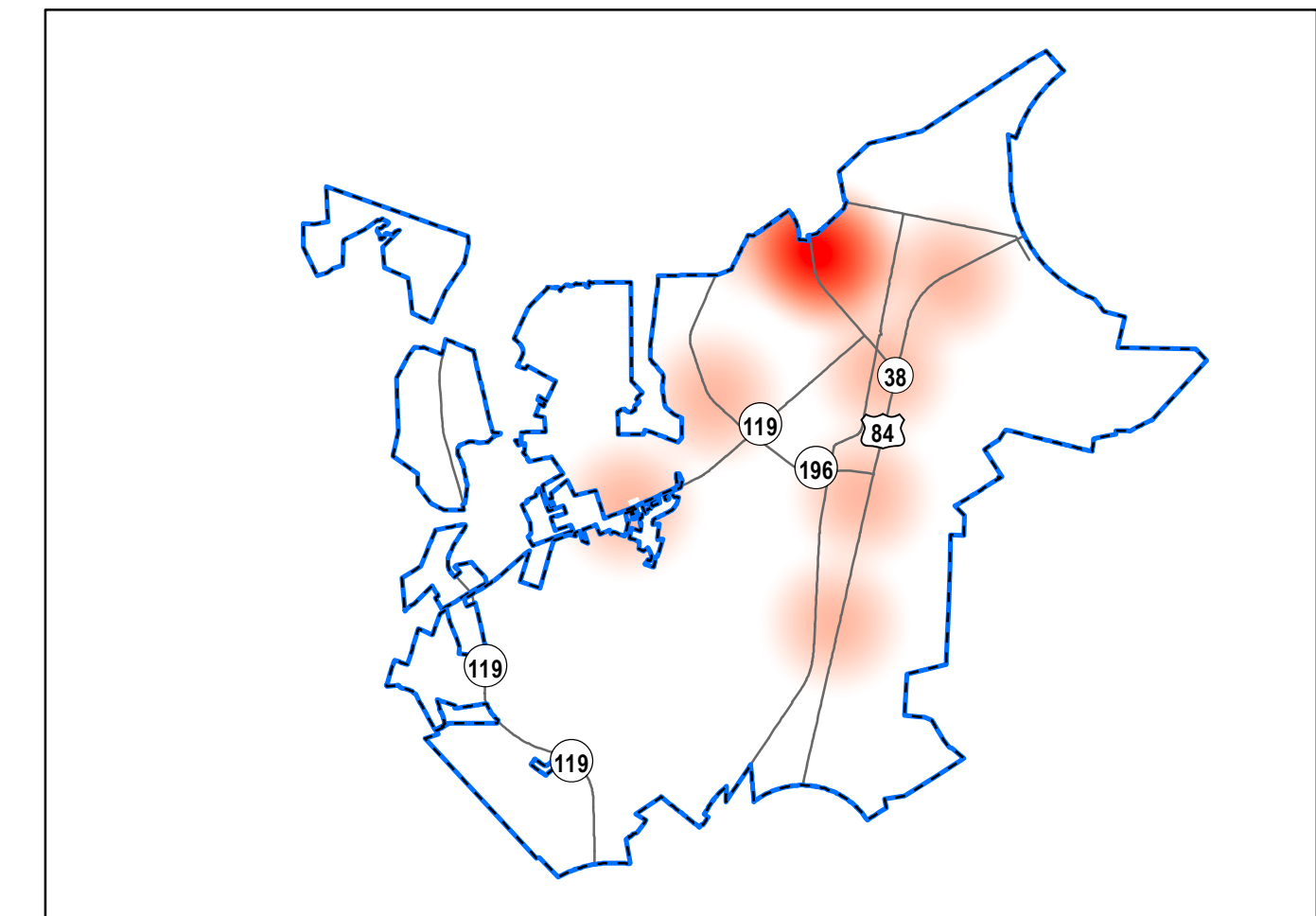
- City of Hinesville
- Fort Stewart
- Other Cities
- County Boundary
- Council District**
 - District 1
 - District 2
 - District 3
 - District 4



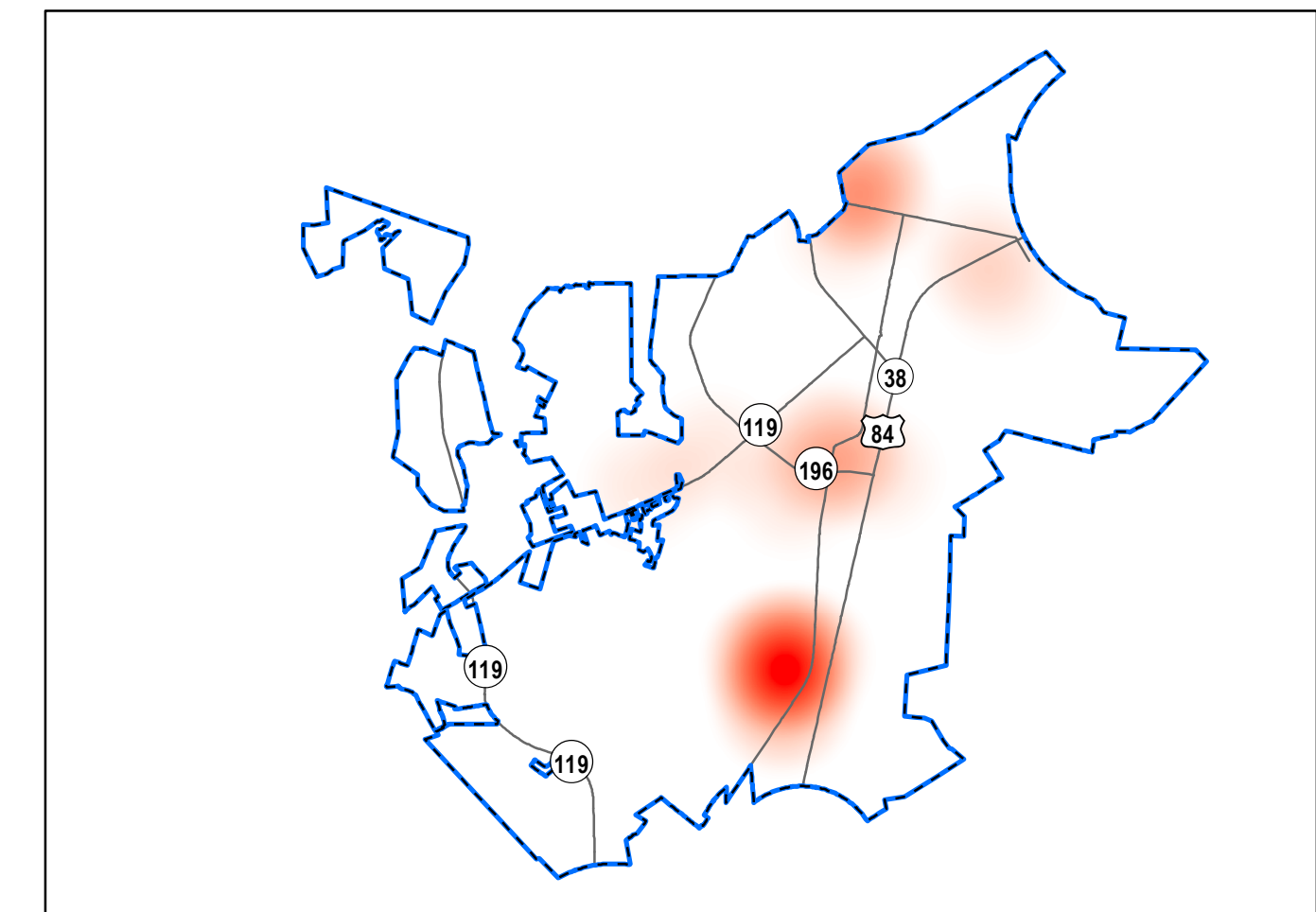
Auto Theft



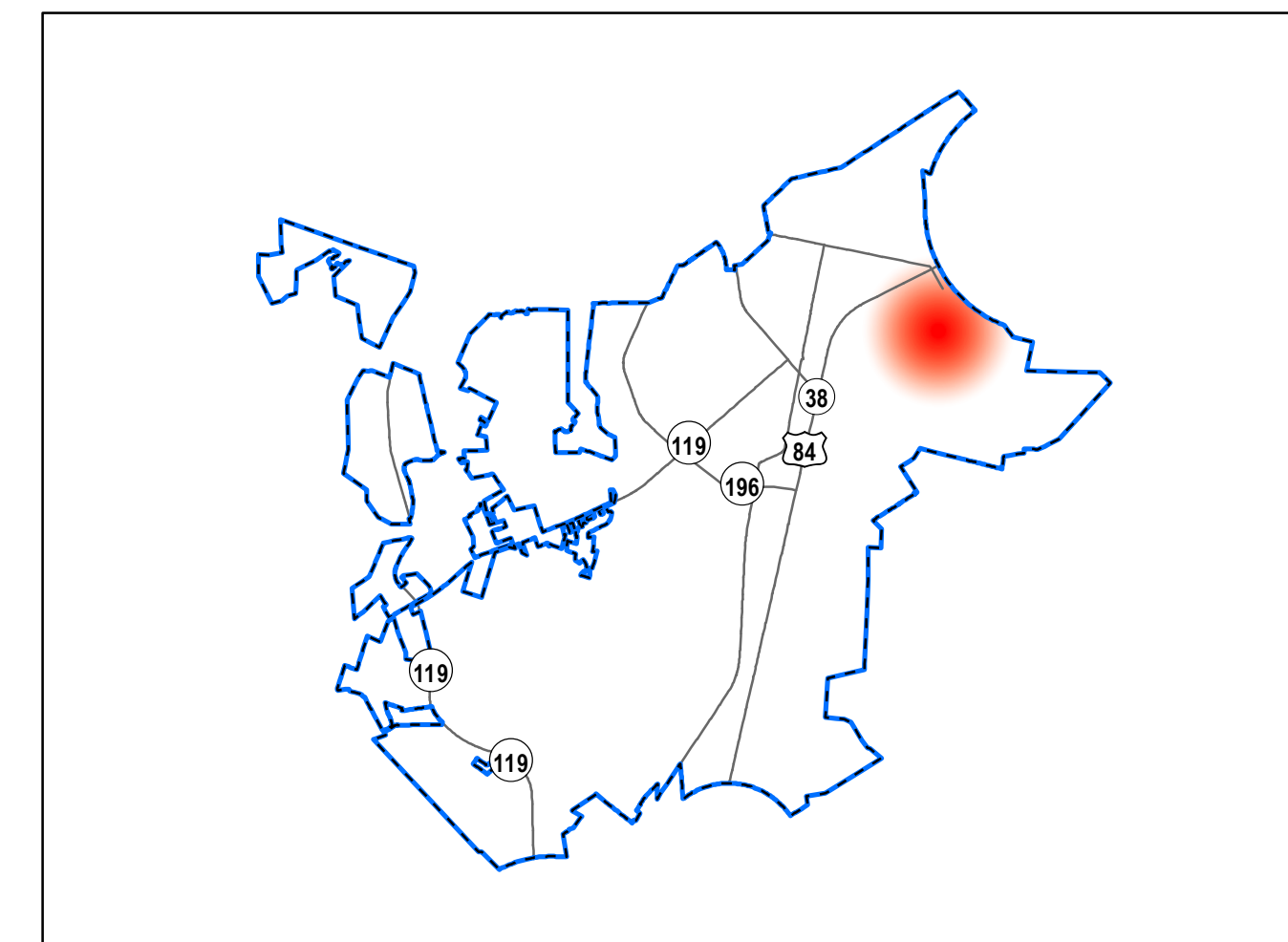
Burglary



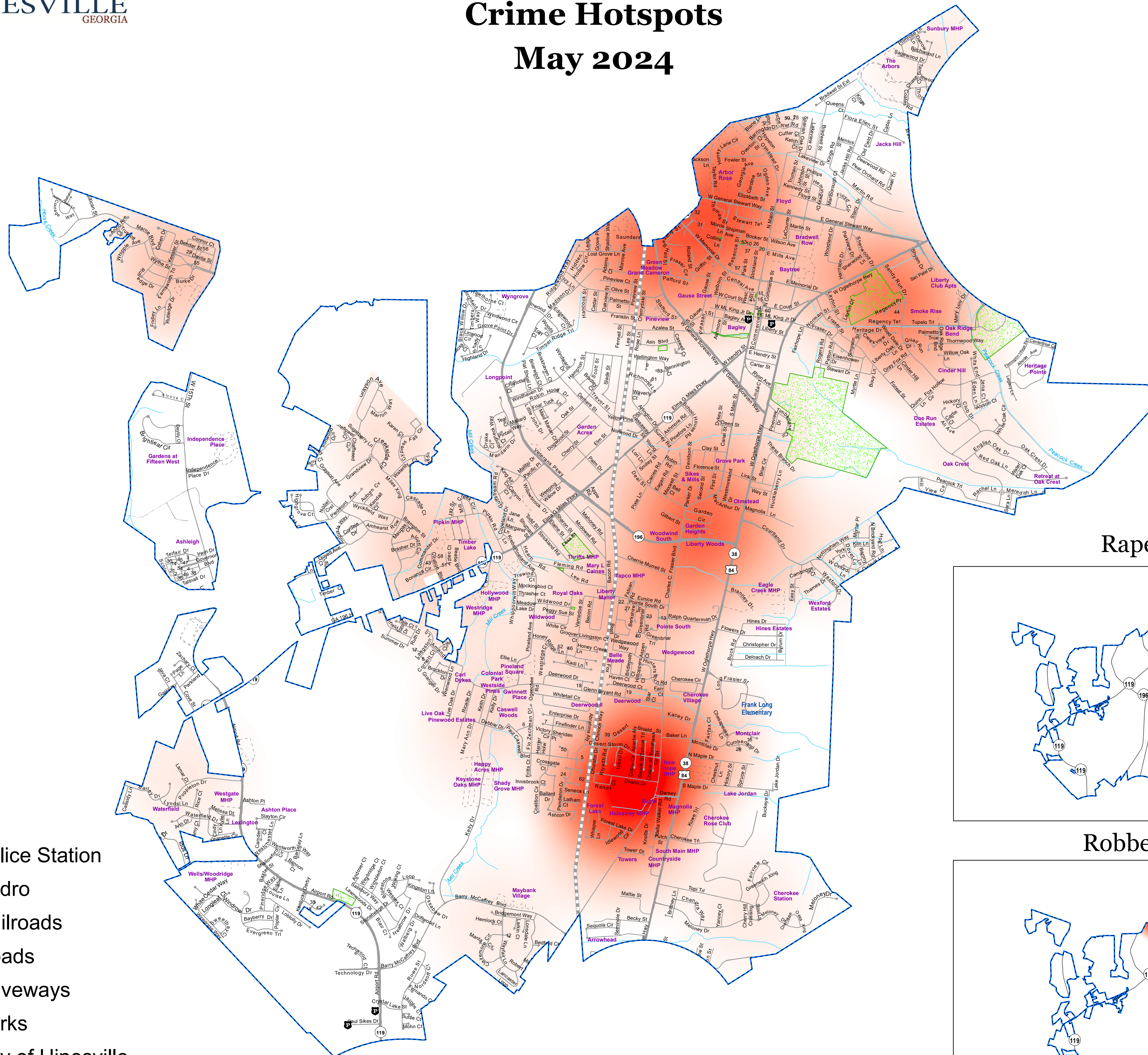
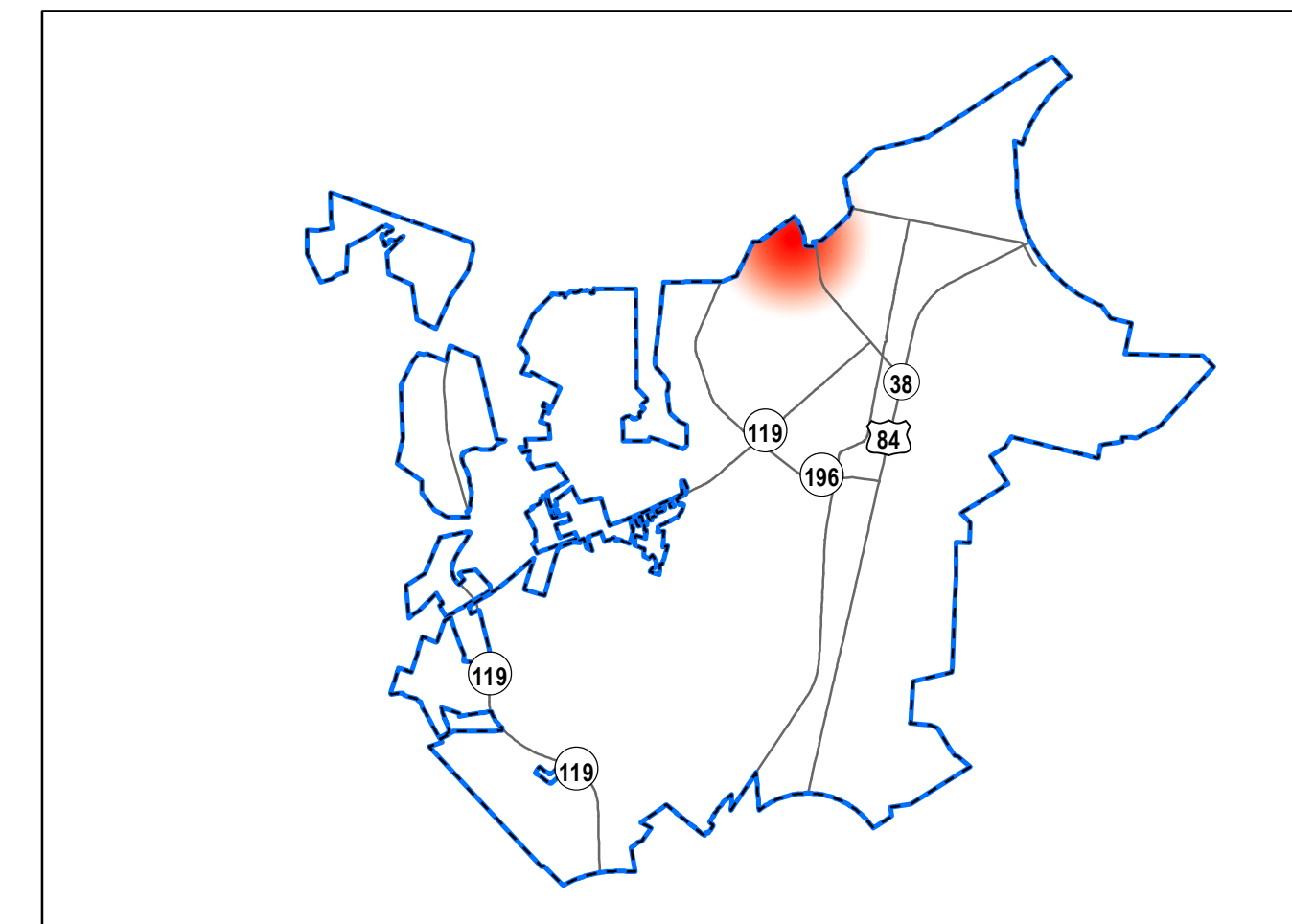
Entering Auto



Rape



Robbery





City of Hinesville, Georgia, Council Meeting

Date: June 20, 2024
Agenda Item: City Manager Howard's Report
Prepared by: Christy Deloach
Presented by: Kenneth Howard

ACTION ITEMS:

INFORMATIONAL ITEMS: